

San Diego County



Healthcare Information

osbpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

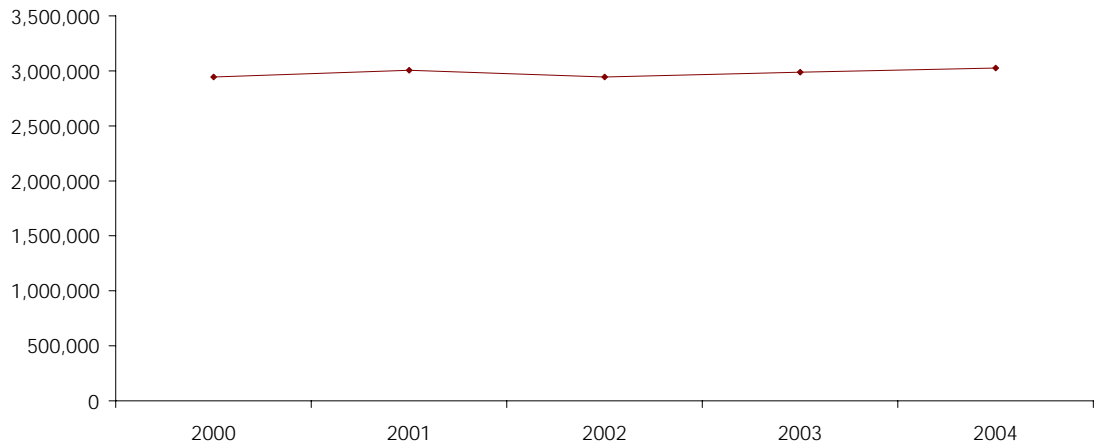


San Diego County

Demographics

POPULATION

County Trends

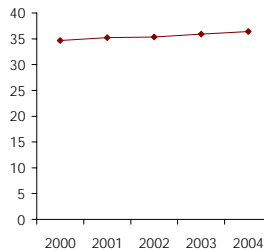


	2000	2001	2002	2003	2004
Births+	44,272	43,758	43,951	45,368	-
Deaths-	19,621	19,871	19,356	19,864	-
Emigration-/Immigration+	37,386	(84,340)	19,998	10,038	-
Total Change	62,037	(60,453)	44,593	35,542	-

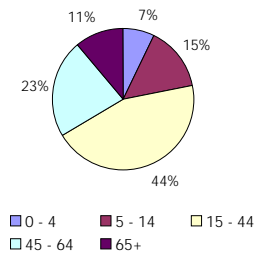
*Death Records for 2004 were not available from California Department of Health Services at publication

California

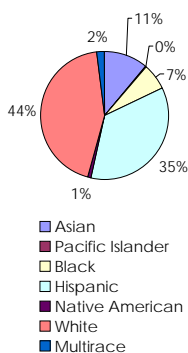
Population Trends
(Millions)



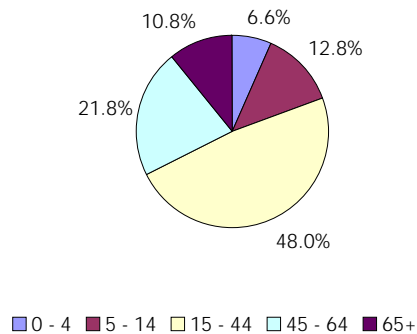
Age - 2004



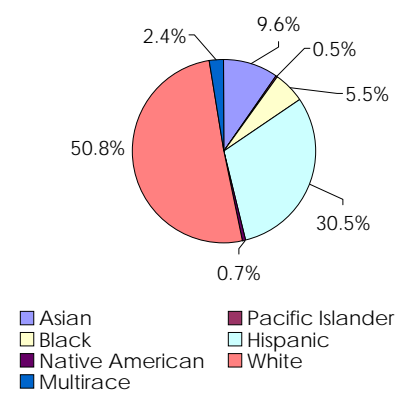
Race/Ethnicity - 2004



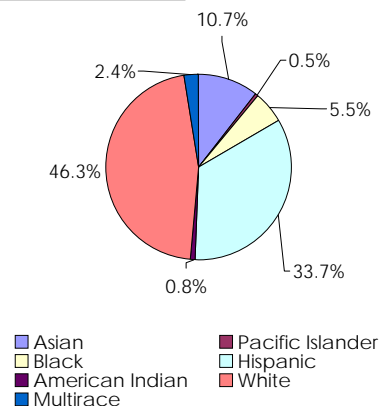
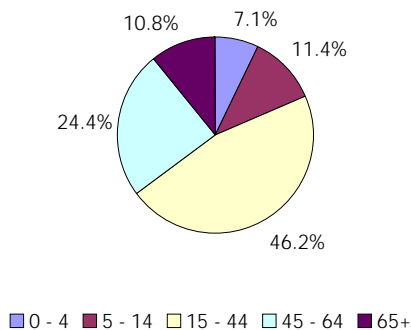
Age - 2004

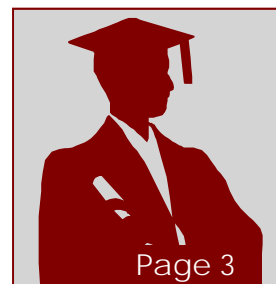


Race/Ethnicity - 2004



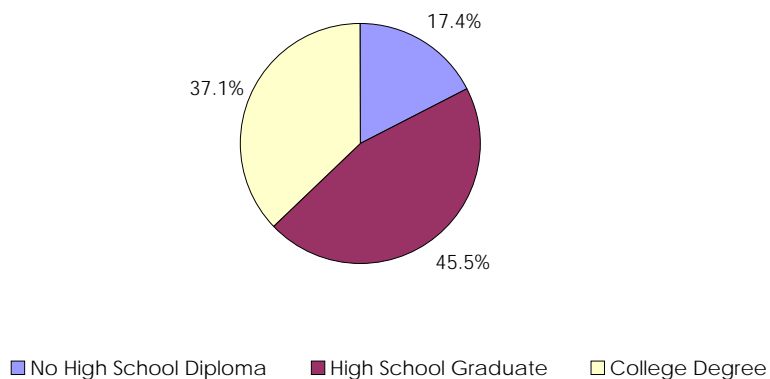
Projection - 2010



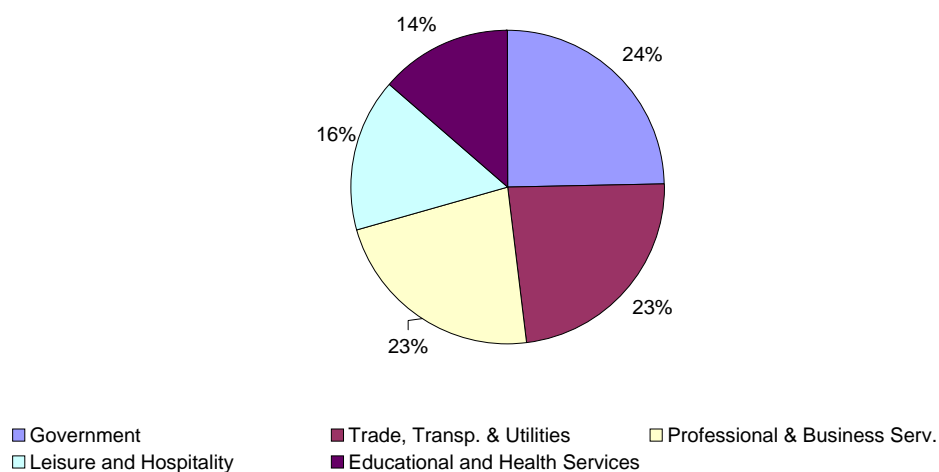


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

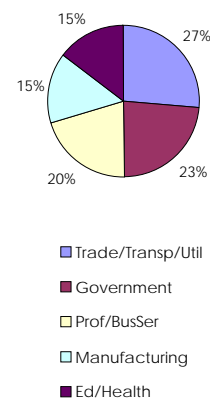


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



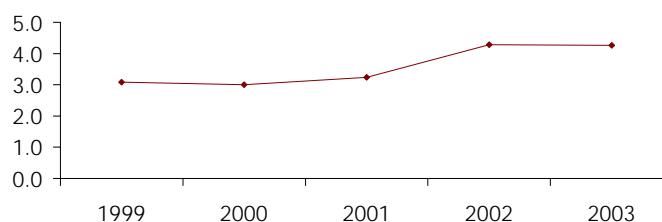
Unemployment

	Labor Force	Unemployment Rate
1999	1,348,300	3.1
2000	1,391,100	3.0
2001	1,417,700	3.2
2002	1,458,000	4.3
2003	1,482,200	4.3

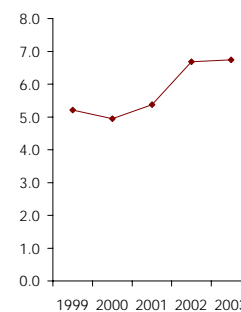
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

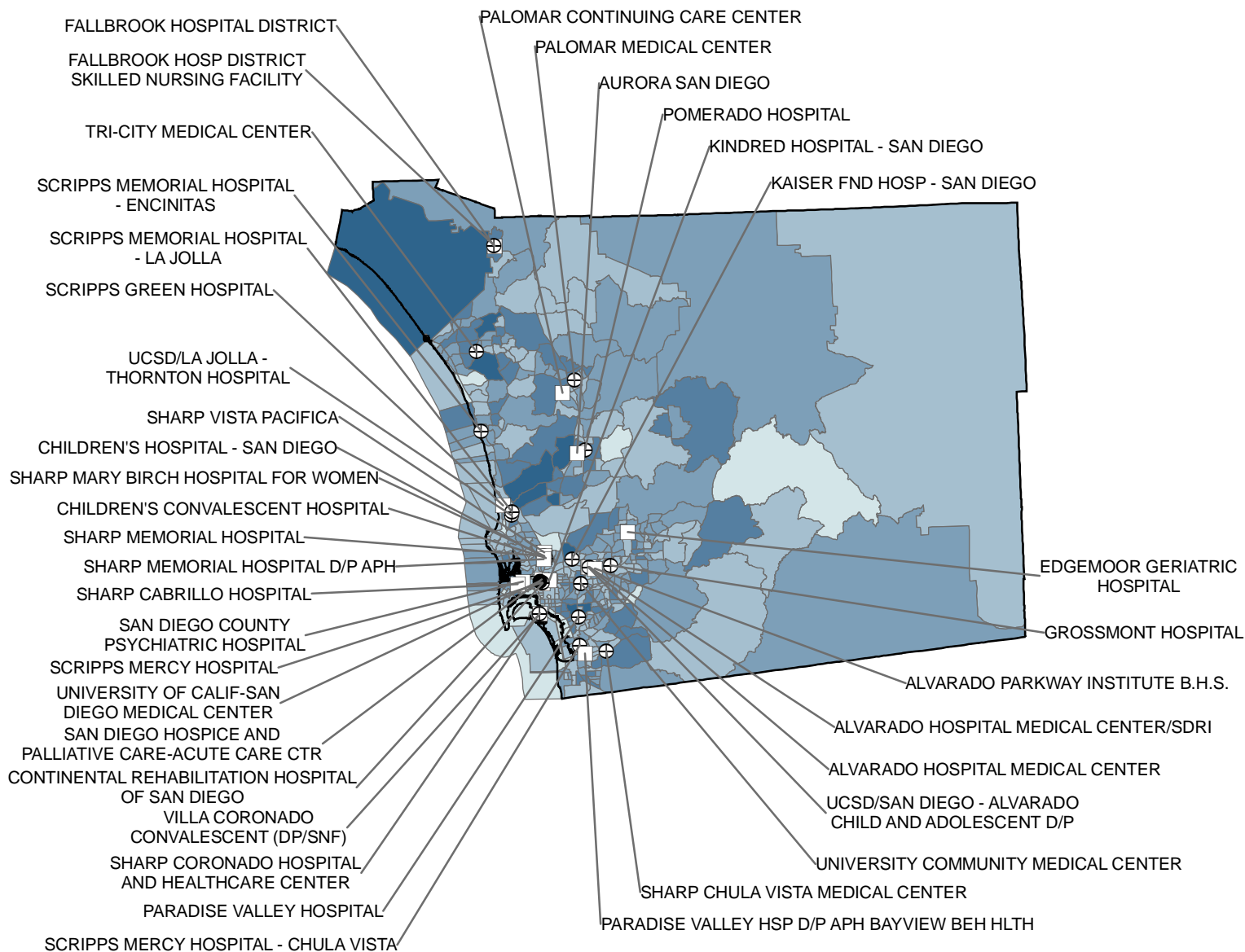
General Acute Care Hospitals

Long-term Care Facilities

Clinics

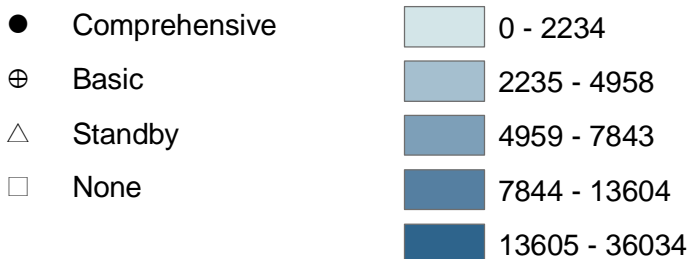
Home Health Agencies

Hospices



San Diego County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



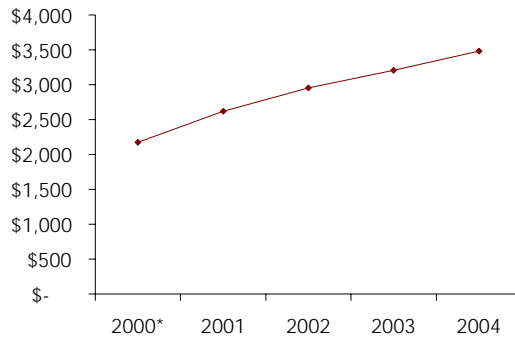
San Diego County

Healthcare Resources

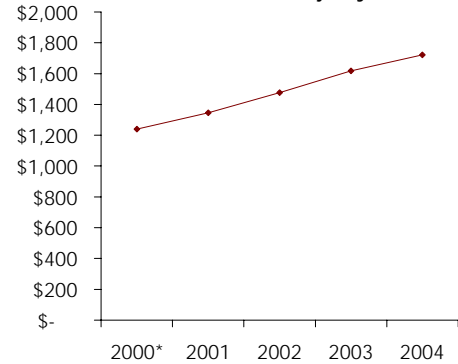
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



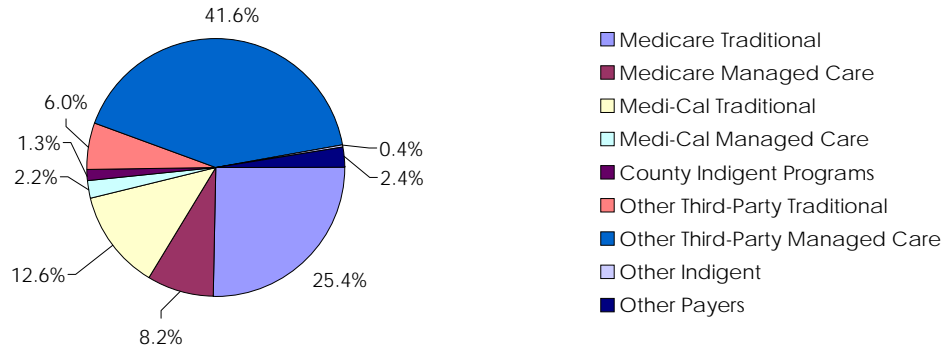
Net Patient Revenue
Per Adj Day



2000*	\$ 2,175,364,496
2001	\$ 2,619,182,104
2002	\$ 2,956,001,163
2003	\$ 3,208,486,703
2004	\$ 3,480,996,995

2000*	\$ 1,239
2001	\$ 1,346
2002	\$ 1,477
2003	\$ 1,618
2004	\$ 1,722

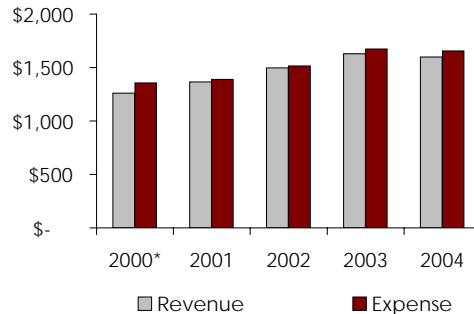
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

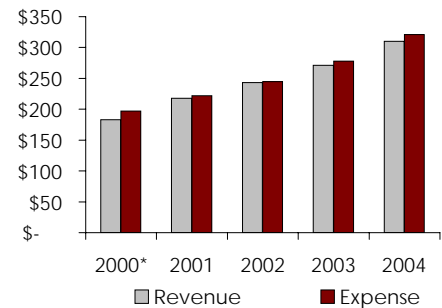
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,259	\$ 1,355
2001	\$ 1,364	\$ 1,388
2002	\$ 1,498	\$ 1,515
2003	\$ 1,630	\$ 1,673
2004	\$ 1,600	\$ 1,656

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 183	\$ 197
2001	\$ 218	\$ 222
2002	\$ 243	\$ 245
2003	\$ 271	\$ 278
2004	\$ 310	\$ 321

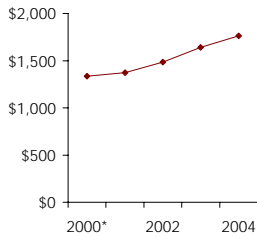
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

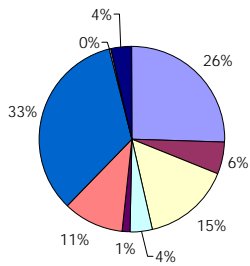
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

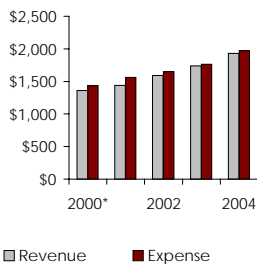


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



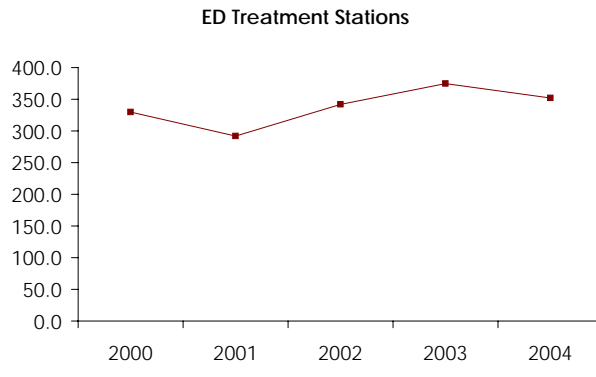
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

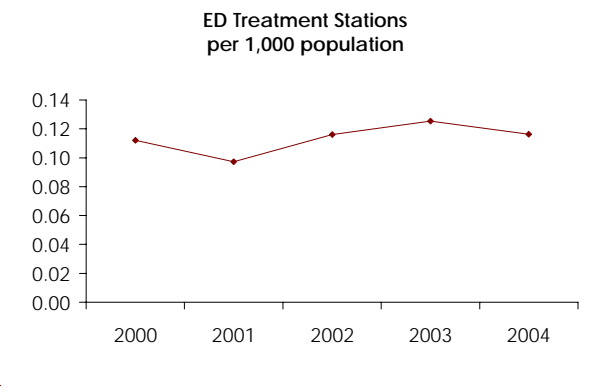


	ED Stations	Per 1,000 Pop.
2000	330	0.11
2001	292	0.10
2002	342	0.12
2003	375	0.13
2004	352	0.12



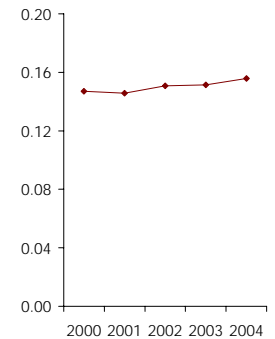
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	16
Comprehensive	1
Trauma Center	6



California

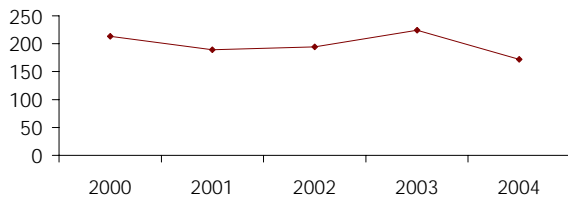
ED Treatment Stations Per 1,000 Population



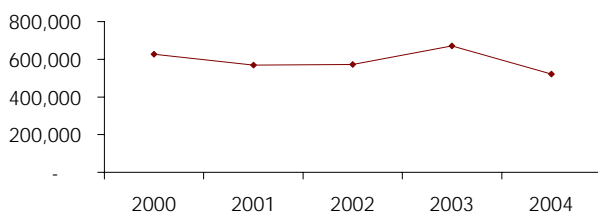
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	626,995	213	0.16
2001	568,920	189	0.15
2002	572,797	195	0.11
2003	670,814	224	0.17
2004	520,859	172	0.14

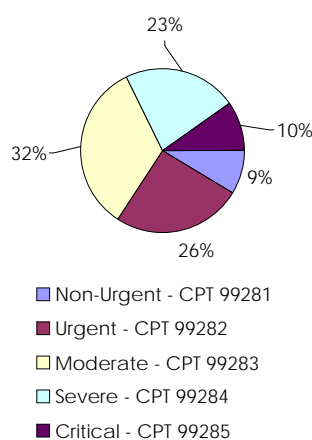
Total Hospital ED Visits per 1,000 Population



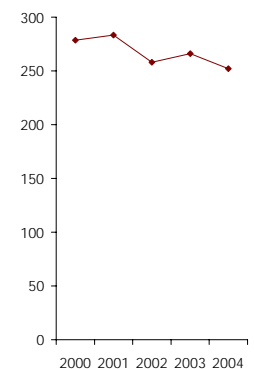
Total Hospital ER Visits



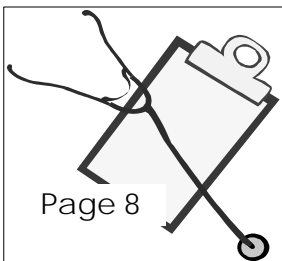
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



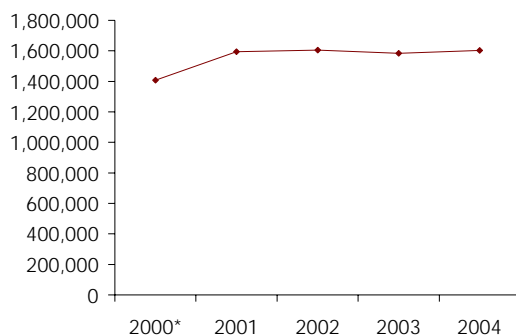
San Diego County

Healthcare Resources

ACUTE CARE HOSPITALS

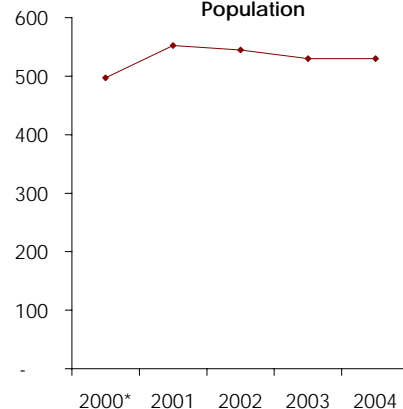
Patient Days

Patient Days



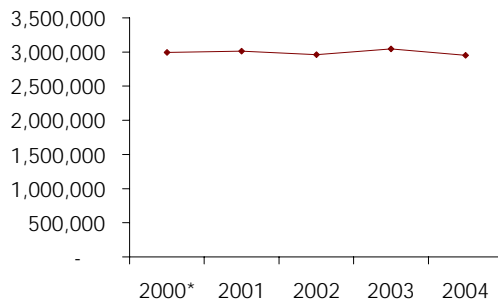
	Patient Days	Per 1,000 Pop.
2000*	1,407,720	497
2001	1,594,541	552
2002	1,604,776	545
2003	1,583,550	530
2004	1,603,606	530

Patient Days Per 1,000 Population



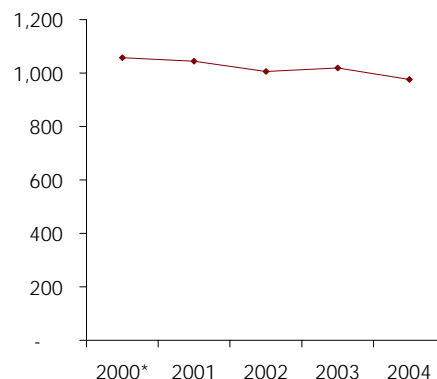
Outpatient Visits

Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	2,995,273	1,057
2001	3,014,423	1,044
2002	2,961,097	1,006
2003	3,046,232	1,019
2004	2,953,614	976

Outpatient Visits Per 1,000 Population

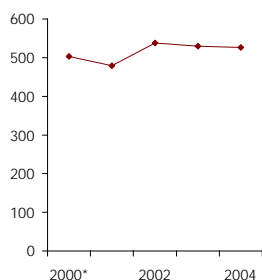


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

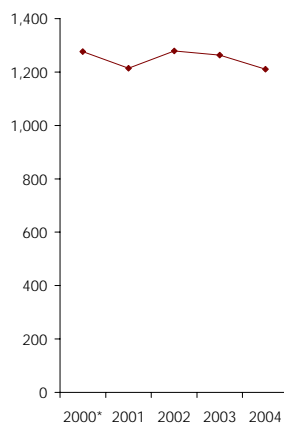
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



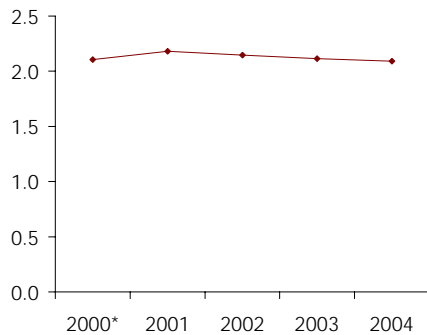
Outpatient Visits Per 1,000 Population



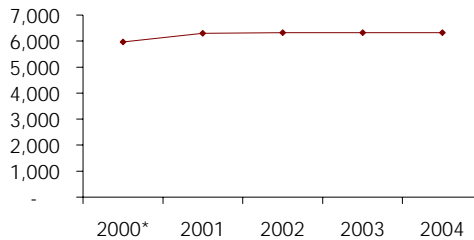
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

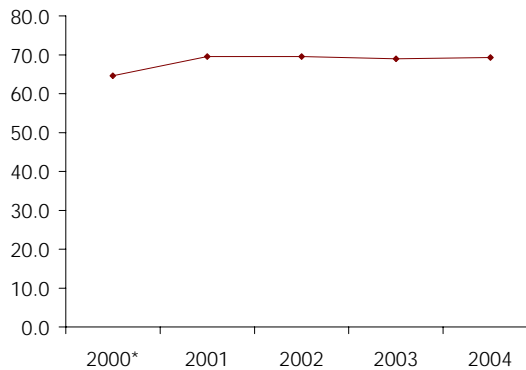


	Beds	Per 1,000 Pop.
2000*	5,968	2.1
2001	6,295	2.2
2002	6,319	2.1
2003	6,320	2.1
2004	6,326	2.1

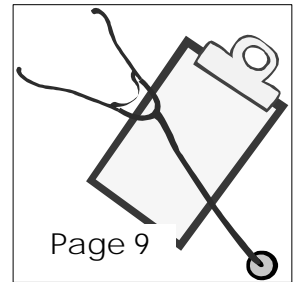
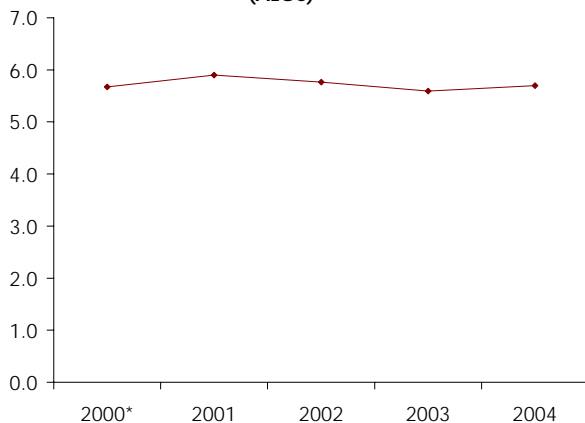
Occupancy Rate

	Rate	Days
2000*	64.6	5.7
2001	69.6	5.9
2002	69.6	5.8
2003	69.0	5.6
2004	69.3	5.7

Occupancy Rate

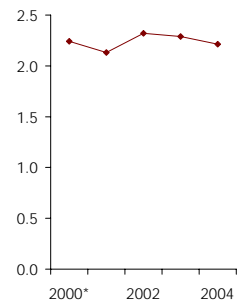


Average Length of Stay (ALOS)

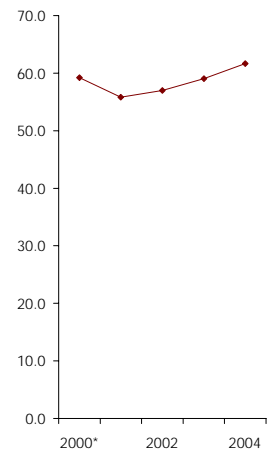


California

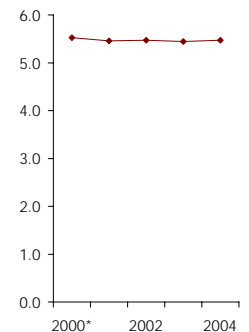
Available Beds Per 1,000 Population



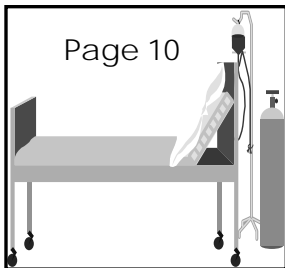
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



San Diego County

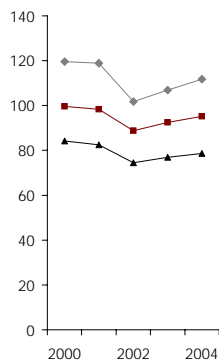
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

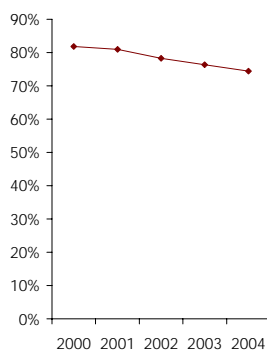
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

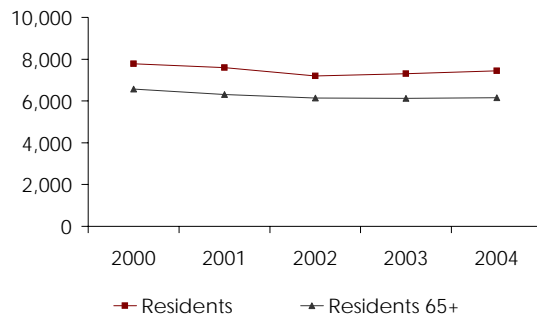
Occupancy Rate



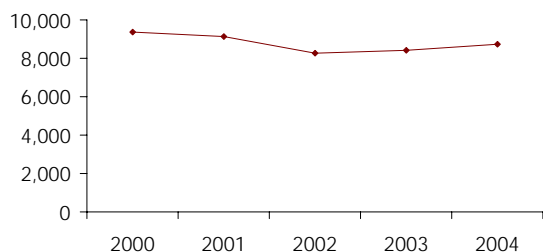
LTC Residents LTC Residents 65+

2000	7,782	6,574
2001	7,589	6,311
2002	7,201	6,148
2003	7,304	6,129
2004	7,446	6,152

Residents



Beds



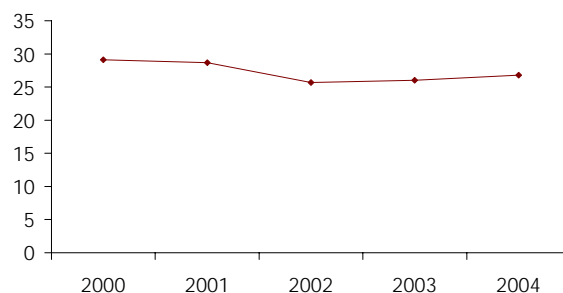
Beds

2000	9,365
2001	9,126
2002	8,274
2003	8,421
2004	8,731

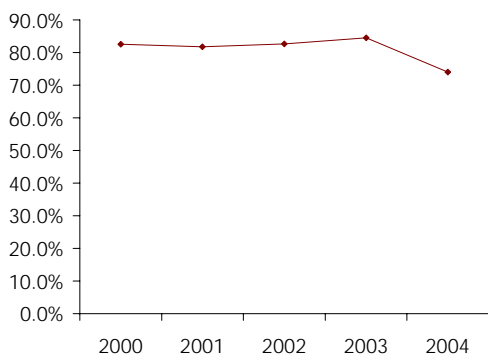
LTC Beds Per 1,000 Population 65+

2000	29.1
2001	28.7
2002	25.7
2003	26.0
2004	26.8

Beds per 1,000 Population 65+



Occupancy Rate



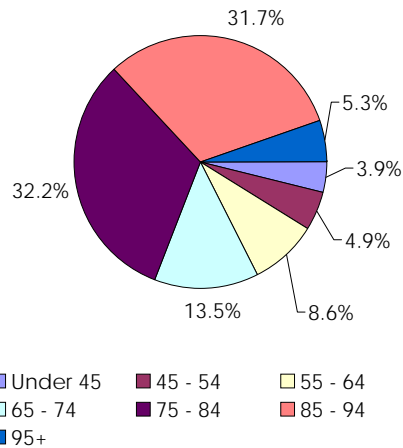
Occupancy Rate

2000	82.6%
2001	81.8%
2002	82.7%
2003	84.5%
2004	74.1%

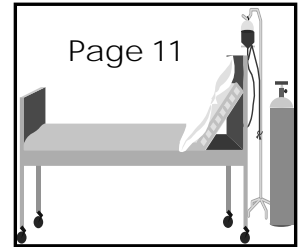
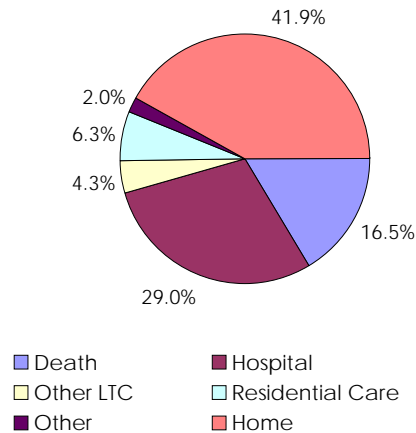
LONG-TERM CARE FACILITIES

Residents

Age

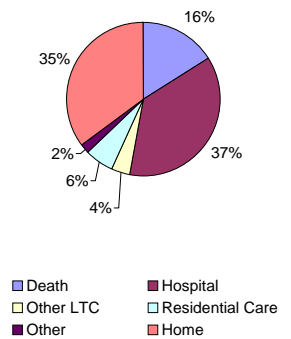


Discharged to



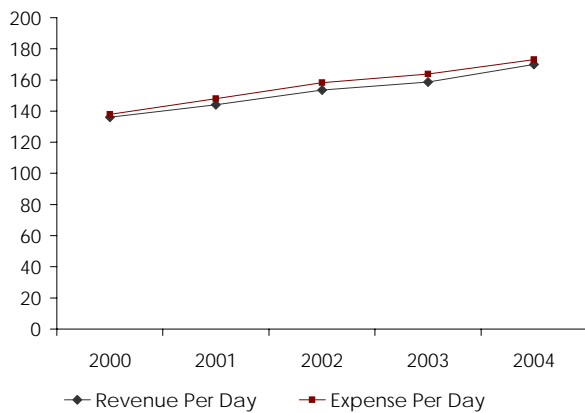
California

Discharged to



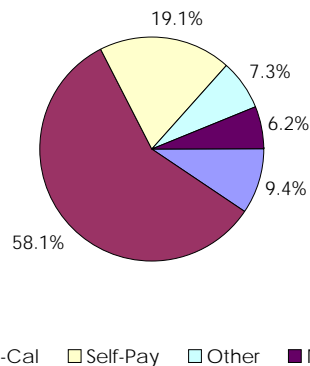
Financial Information

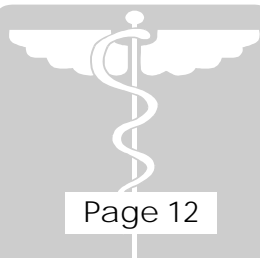
Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day		Expense Per Day	
2000	\$	136	\$	138
2001	\$	144	\$	148
2002	\$	154	\$	158
2003	\$	159	\$	164
2004	\$	170	\$	173

Payers





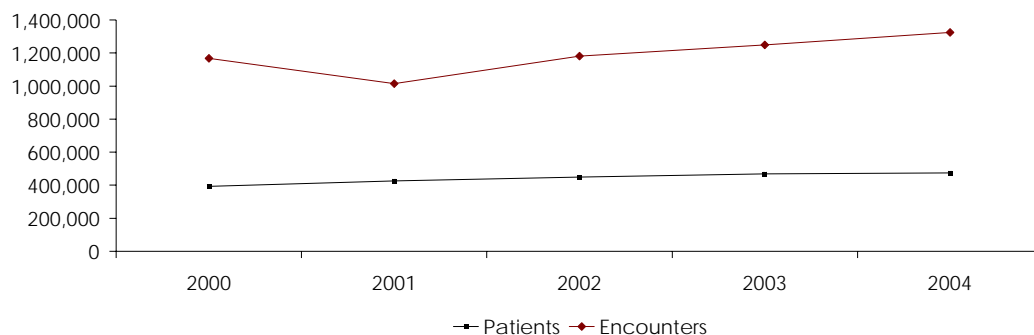
San Diego County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



California

Community Clinic:

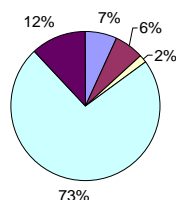
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

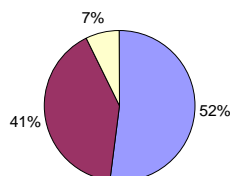
- community clinics, where patients are not charged for services or medicines.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

Ethnicity

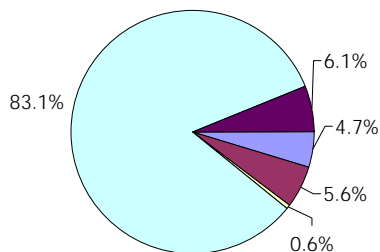


Hispanic
 Non-Hispanic
 Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

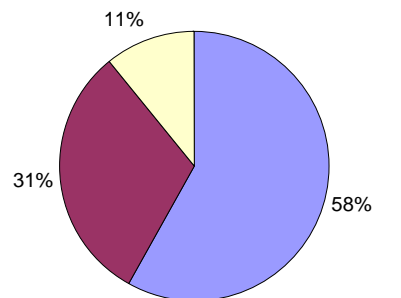
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

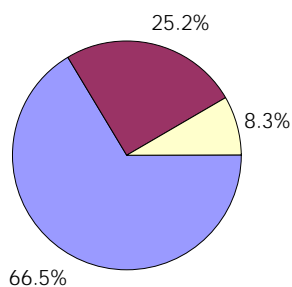
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

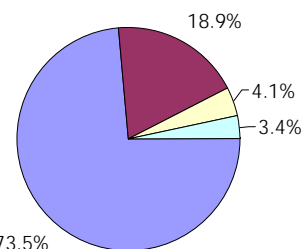
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-reponders in any given year may cause fluctuations in data.

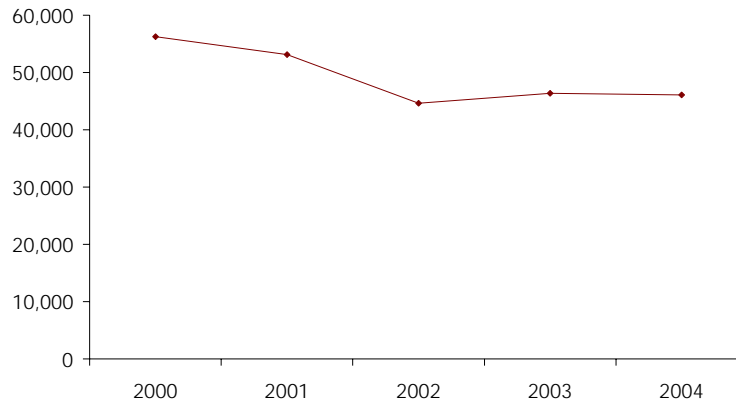
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

Statewide Trends

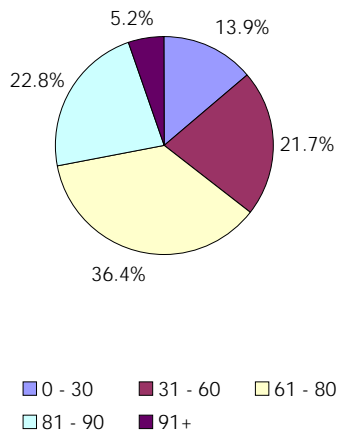
Unduplicated Patients

	Number
2000	56,255
2001	53,109
2002	44,643
2003	46,378
2004	46,071

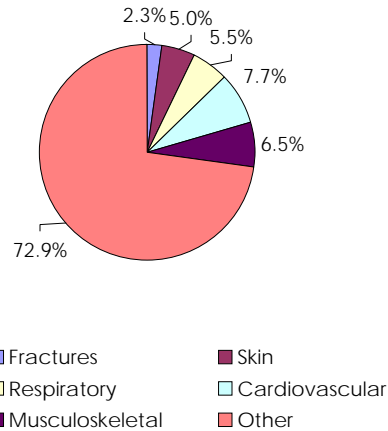


Patients 2004

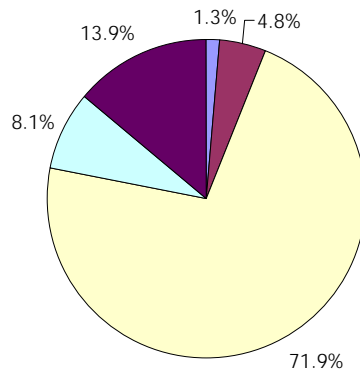
Age



Condition



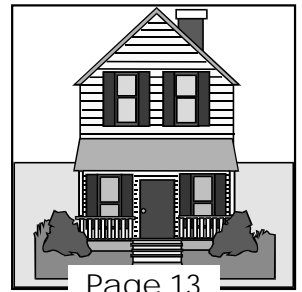
Discharged To - 2004



■ Death
 ■ Admit Hospital
 ■ No Further Care
 ■ To Family/Friends
 ■ Other

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



Page 13

California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.



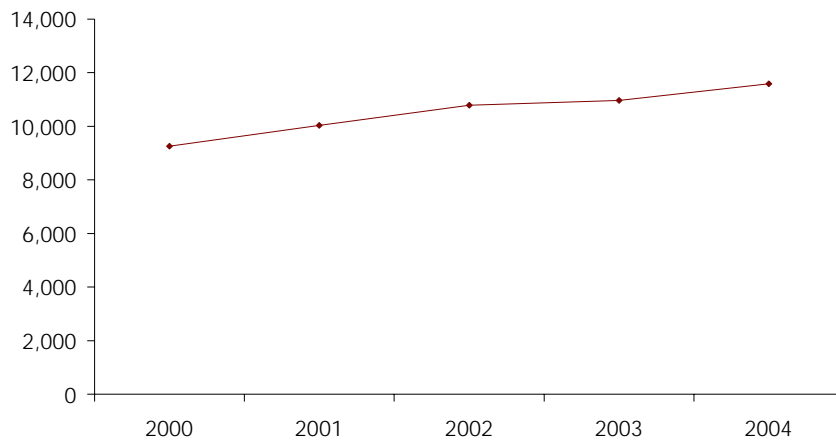
San Diego County

Healthcare Resources

HOSPICE

County Trends

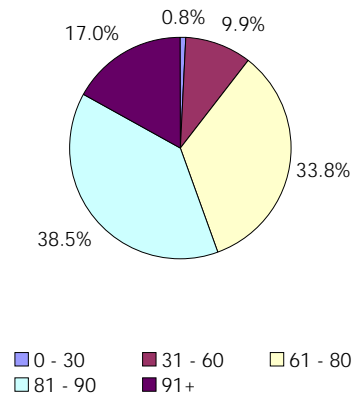
Patients



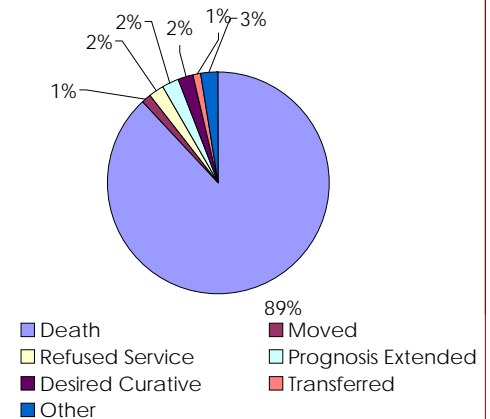
Patients	
2000	9,262
2001	10,034
2002	10,783
2003	10,970
2004	11,590

Patients 2004

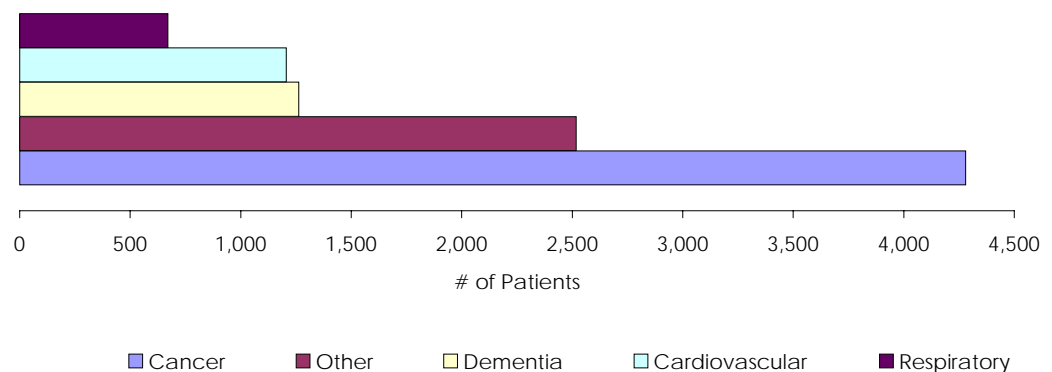
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm>)



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

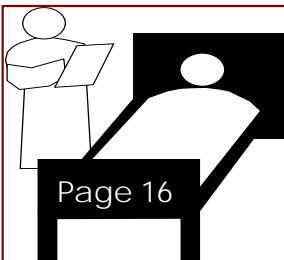
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



San Diego County

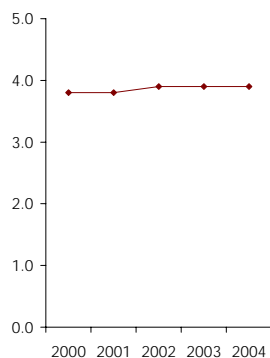
Hospitalization Characteristics

INPATIENT OVERVIEW

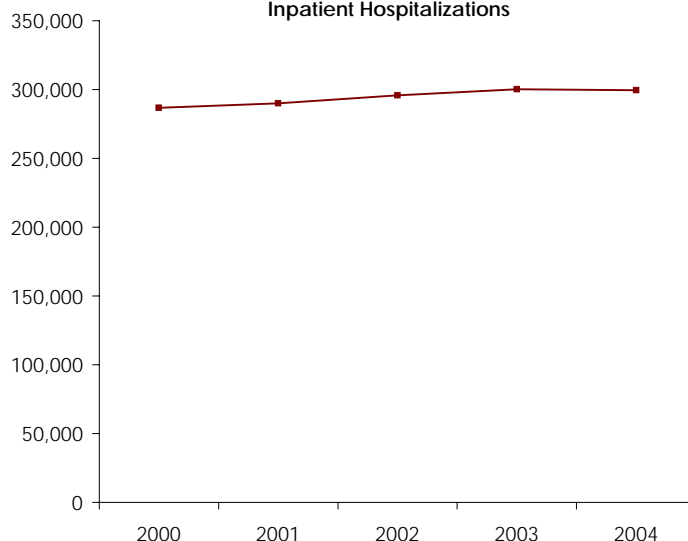
County Trends

California

Hospitalizations
(Millions)



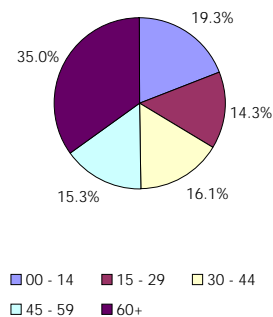
Inpatient Hospitalizations



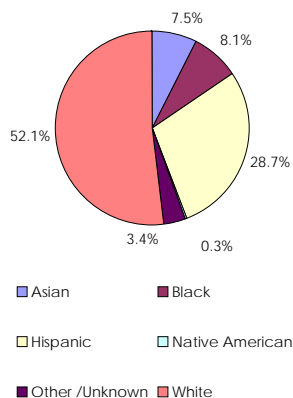
Inpatients

2000	286,761
2001	289,908
2002	295,700
2003	300,125
2004	299,454

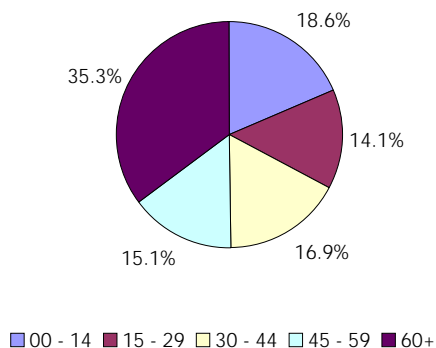
Age
2004



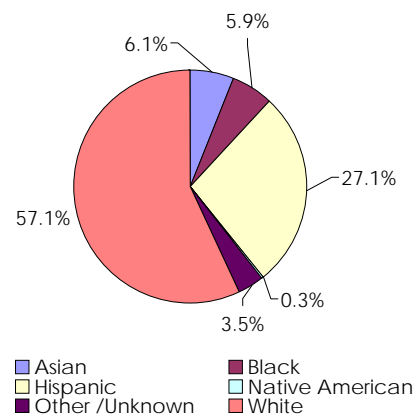
Race/Ethnicity
2004



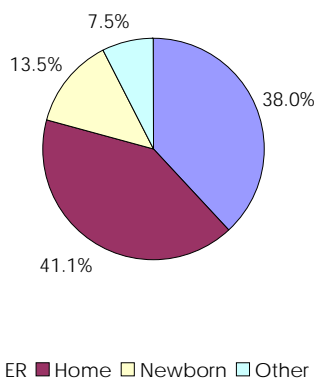
Age



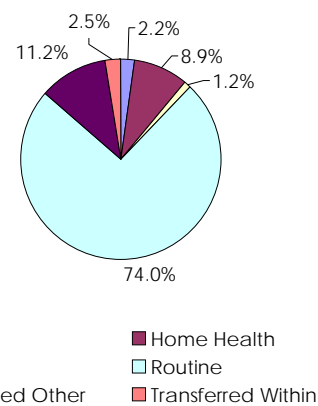
Race/Ethnicity

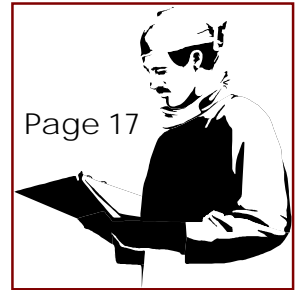


Admitted From

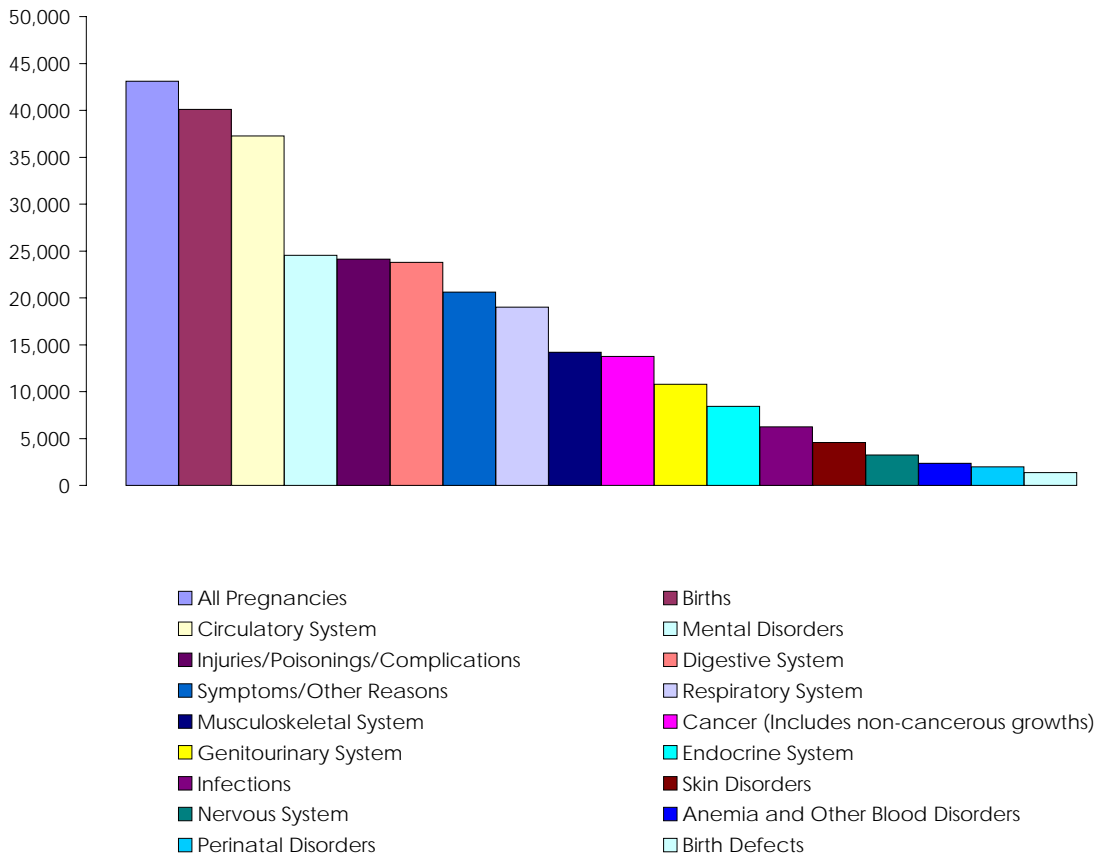


Discharged to





Types of Principal Diagnoses 2004

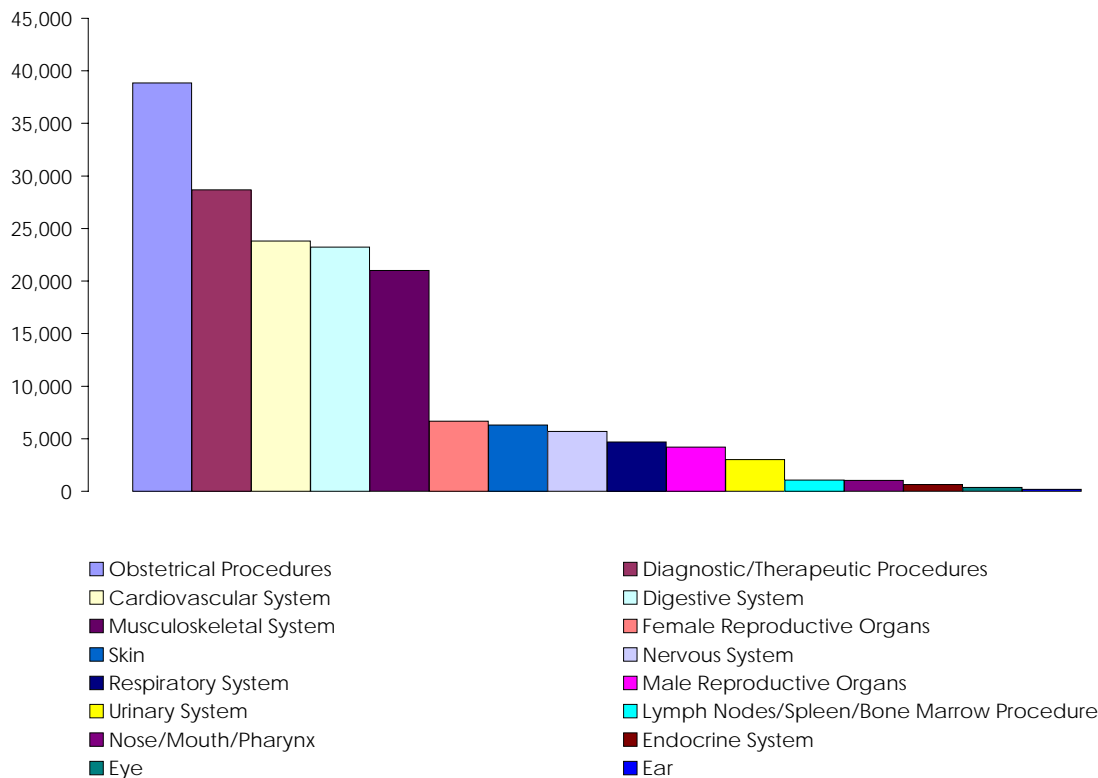


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

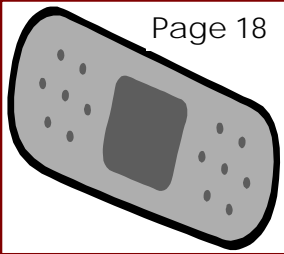
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

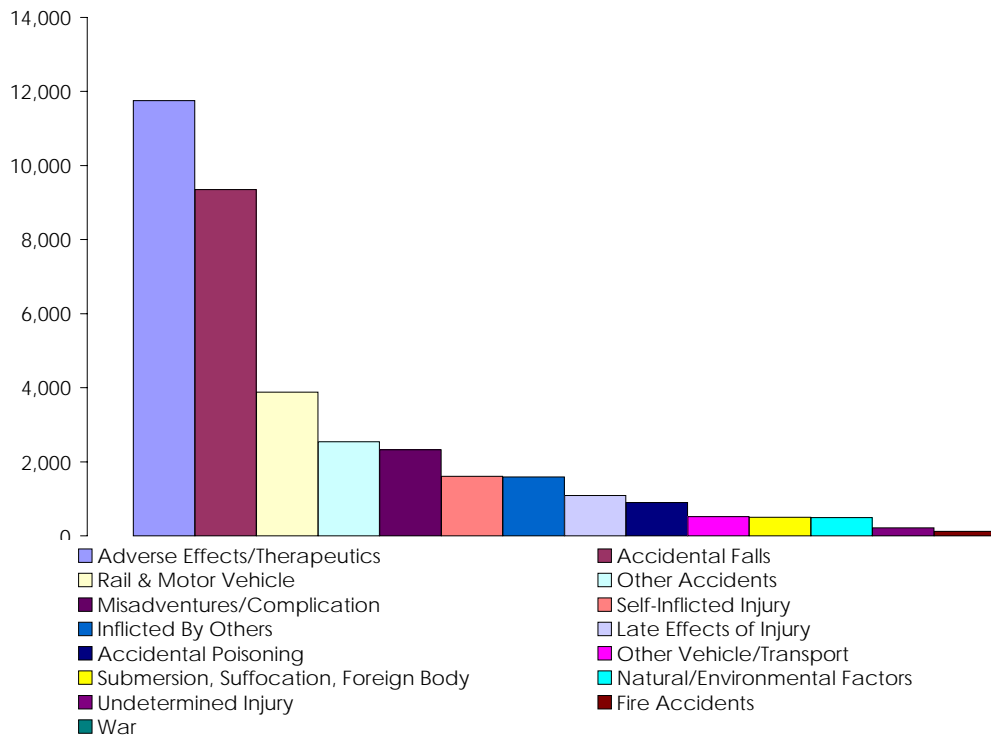


San Diego County

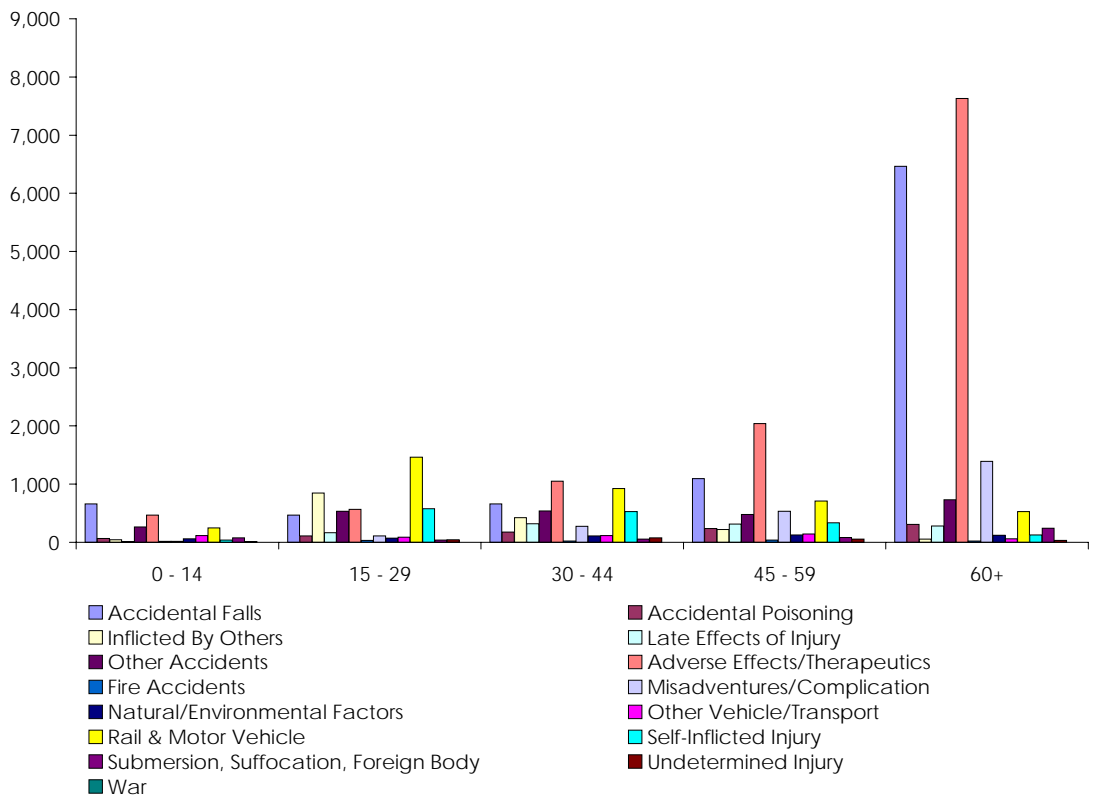
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures / complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

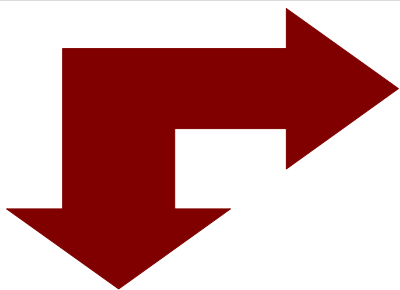


San Diego County

Specific Hospitalization Trends

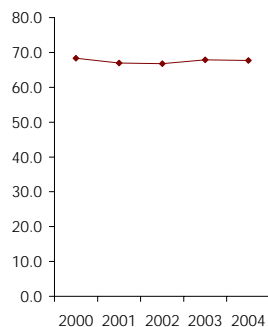
BIRTHS & DELIVERIES

County Trends

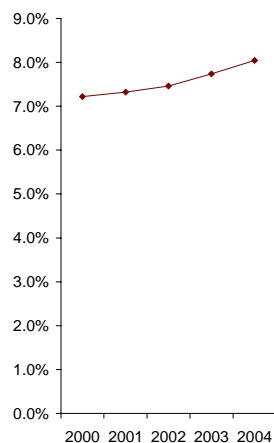


California

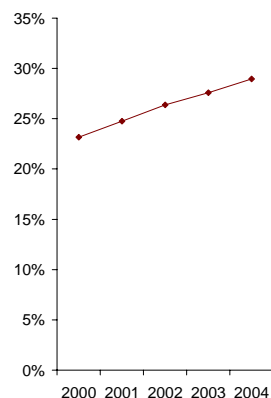
Fertility Rate Per 1,000
(Women between
15 - 44 years)



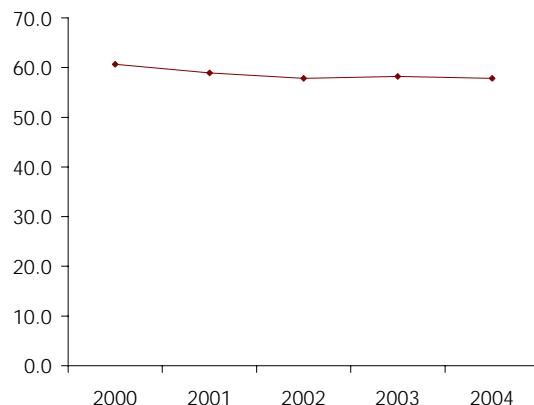
% of Premature Births



% of Cesarean Section
Deliveries



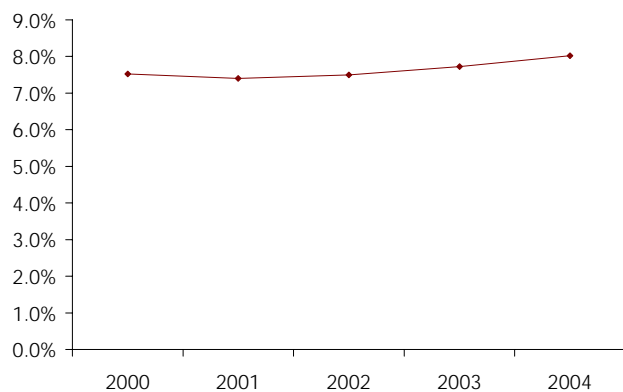
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	38,997	60.7
2001	38,573	58.9
2002	38,705	57.9
2003	39,762	58.2
2004	40,109	57.8

Premature Births

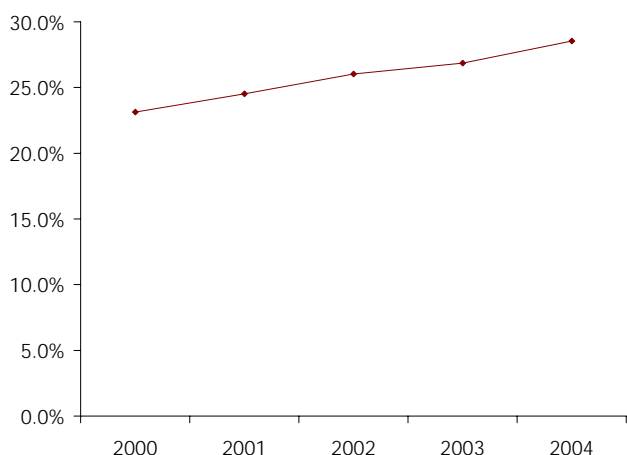
% of Premature Births



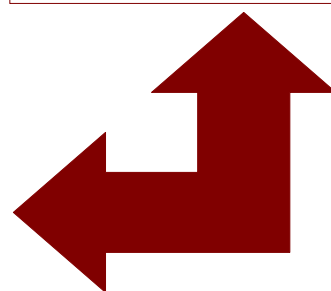
	Premature Births	% of Total Births
2000	2,935	7.5%
2001	2,854	7.4%
2002	2,903	7.5%
2003	3,073	7.7%
2004	3,216	8.0%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



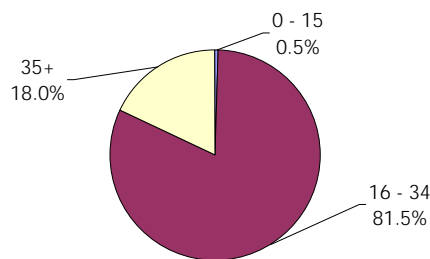
	C-Sections	% of All Deliveries
2000	9,022	23.1%
2001	9,458	24.5%
2002	10,072	26.0%
2003	10,683	26.9%
2004	11,451	28.5%





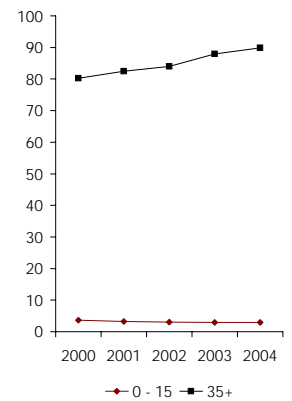
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	247	0.6%	31,640	82.3%	6,561	17.1%
2001	230	0.6%	31,154	82.1%	6,558	17.3%
2002	211	0.6%	31,034	81.5%	6,846	18.0%
2003	187	0.5%	31,796	81.2%	7,172	18.3%
2004	201	0.5%	32,163	81.5%	7,091	18.0%

**All Deliveries:
Mother's Age At Delivery, 2004**

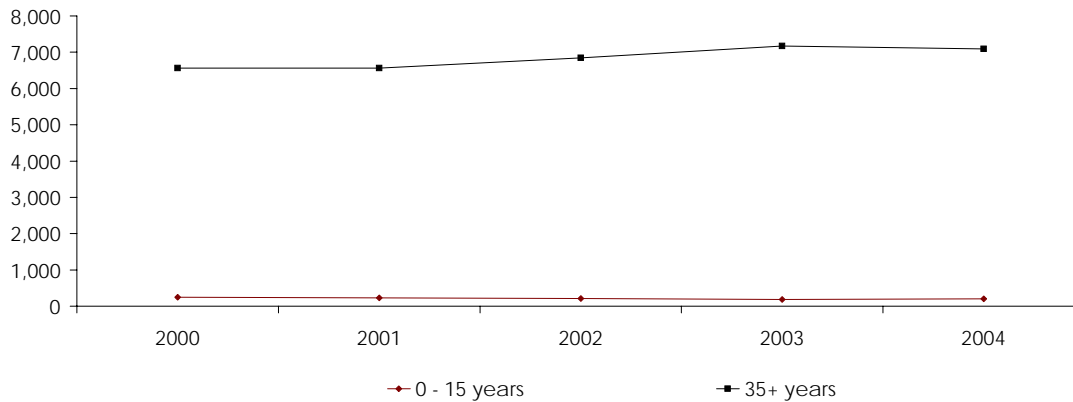


California

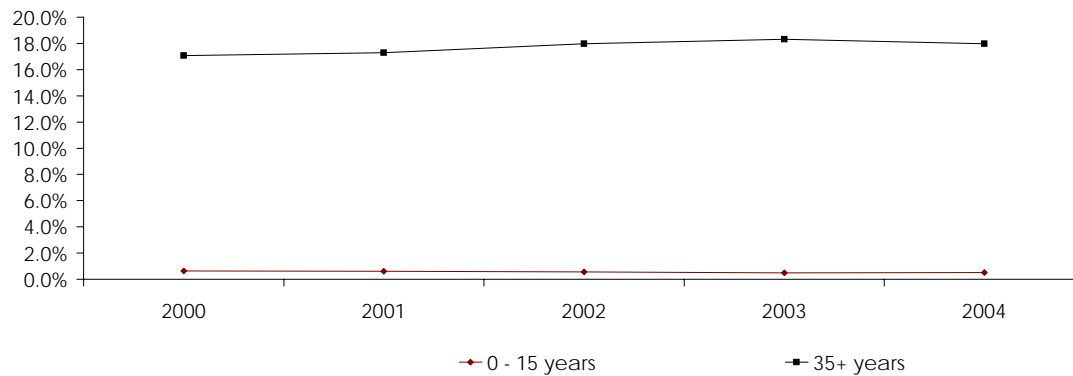
**High-Risk Deliveries
(thousands)**



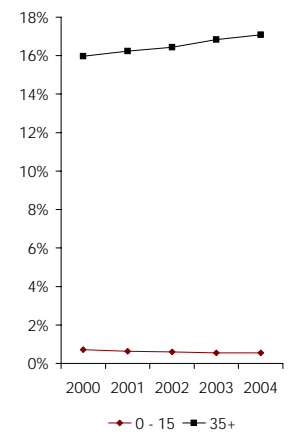
High-Risk Deliveries

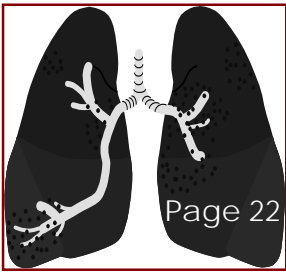


High-Risk Deliveries, % of All Deliveries



**High-Risk Deliveries
Percent**





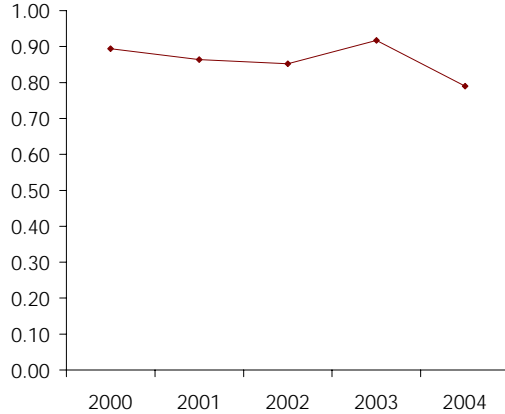
San Diego County

Specific Hospitalization Trends

ASTHMA*

County Trends

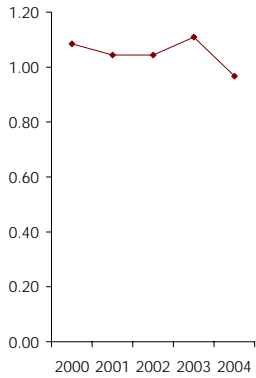
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	2,485	0.89	1.08
2001	2,426	0.86	1.04
2002	2,425	0.85	1.04
2003	2,630	0.92	1.11
2004	2,278	0.79	0.97

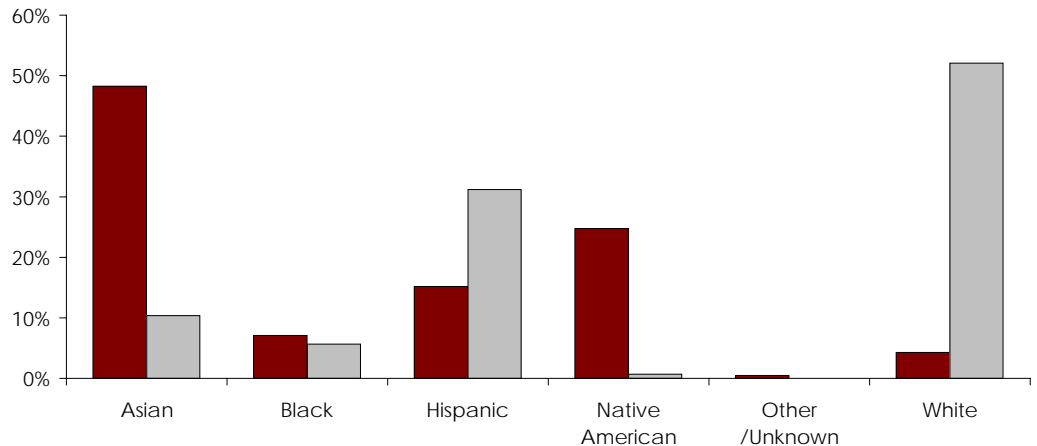
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

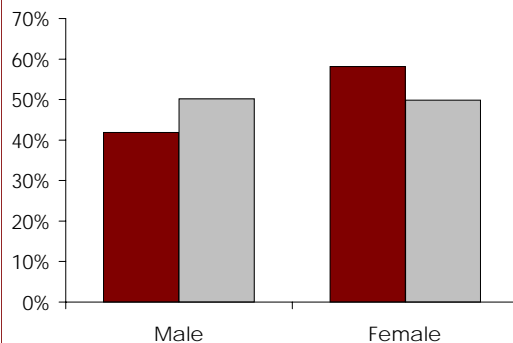
Race/Ethnicity



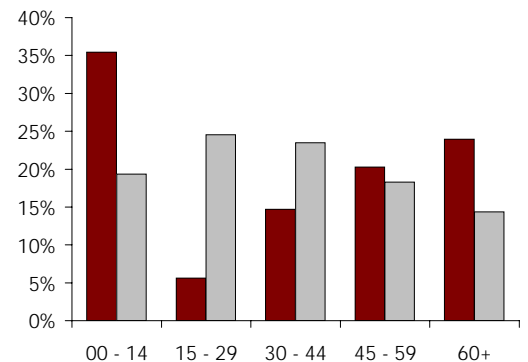
■ % of Asthma Patients

■ % of County Residents

Gender



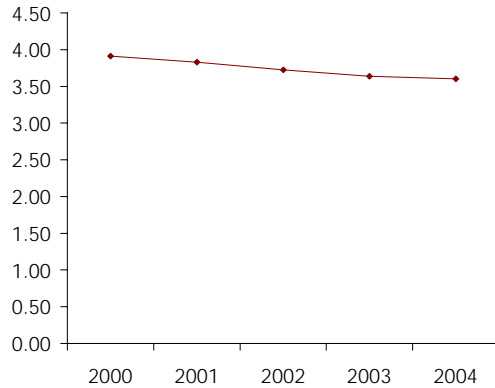
Age



CANCER*

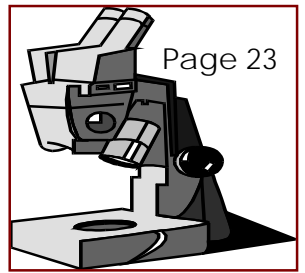
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



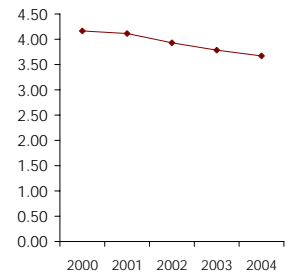
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	10,034	3.91	4.17
2001	10,039	3.83	4.11
2002	10,000	3.72	3.93
2003	9,953	3.64	3.78
2004	10,042	3.60	3.67



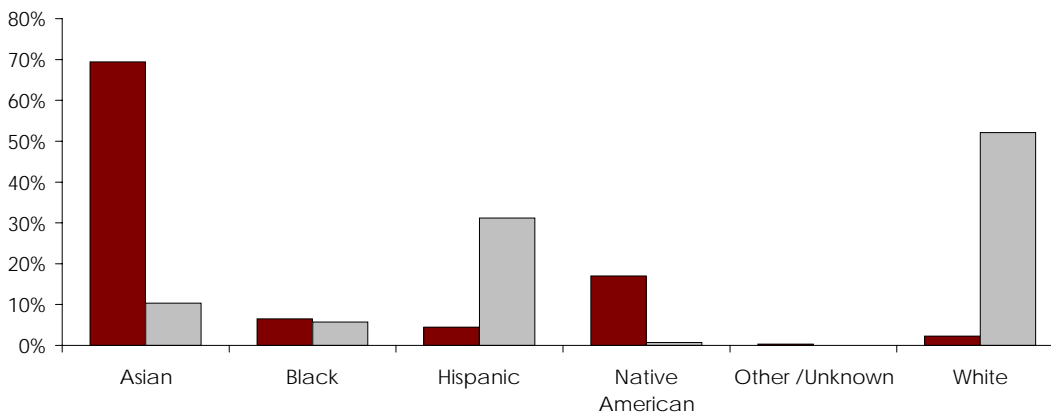
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

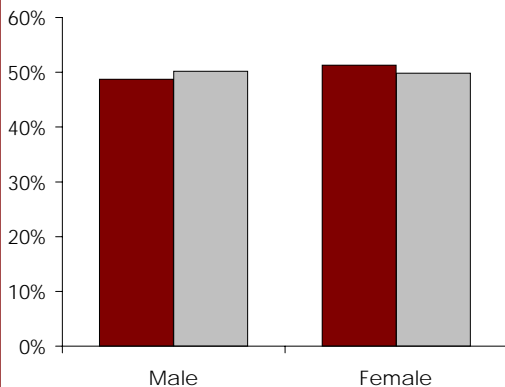
Race/Ethnicity



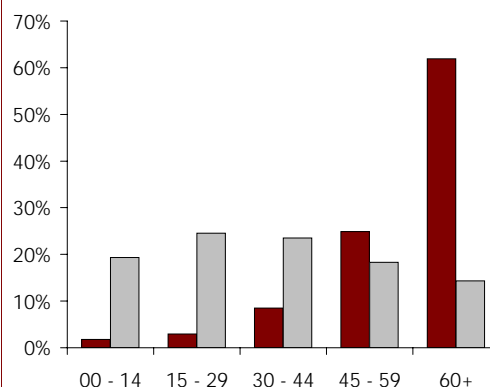
■ % of Cancer Patients

■ % of County Residents

Gender



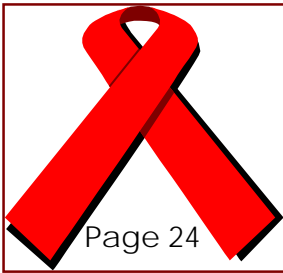
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



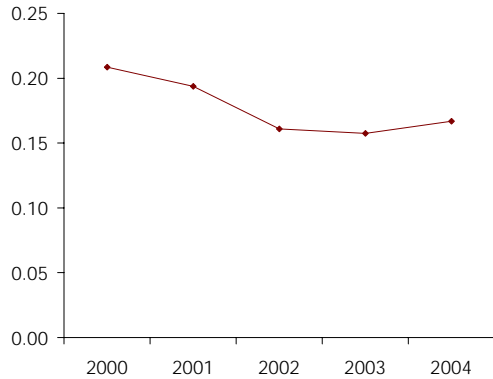
San Diego County

Specific Hospitalization Trends

HIV*

County Trends

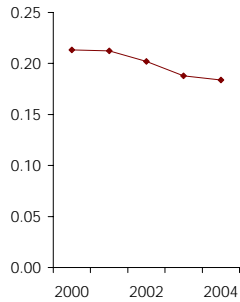
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	605	0.21	0.21
2001	580	0.19	0.21
2002	491	0.16	0.20
2003	493	0.16	0.19
2004	533	0.17	0.18

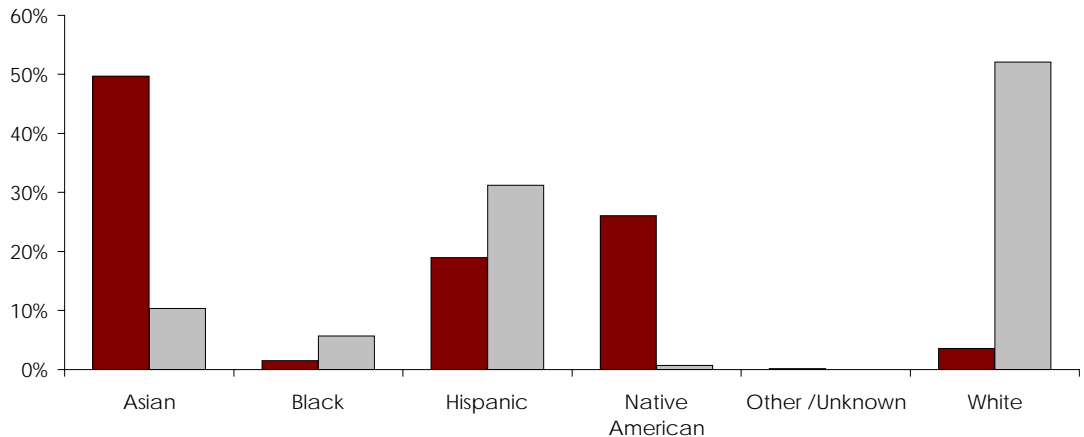
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

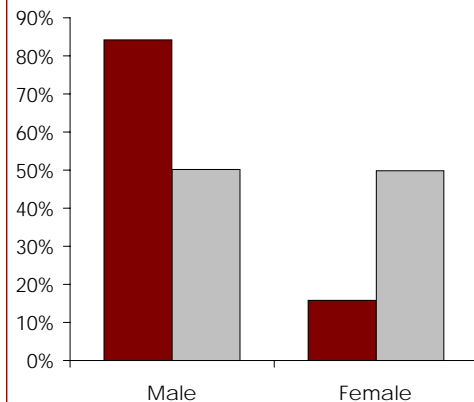
Race/Ethnicity



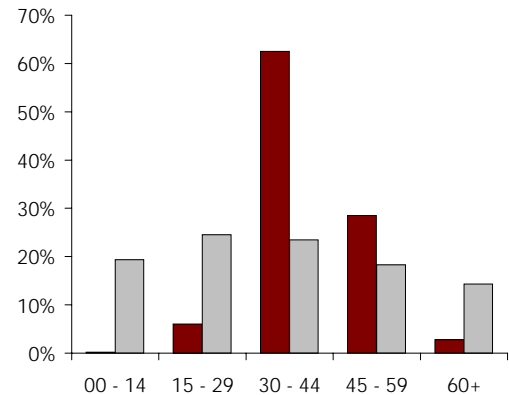
■ % of HIV Patients

■ % of County Residents

Gender



Age



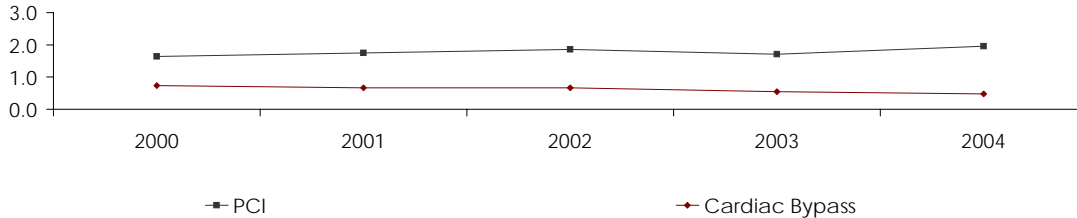
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

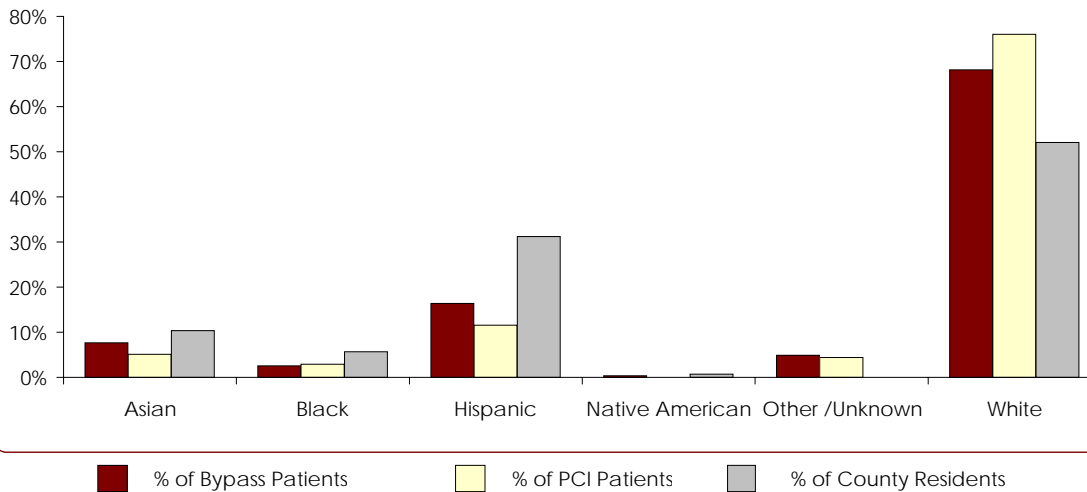
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



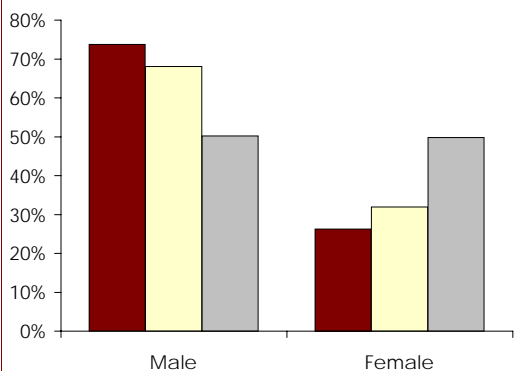
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	4,136	1.64	1.54	1,843	0.73	0.91
2001	4,523	1.74	1.59	1,713	0.67	0.81
2002	4,938	1.86	1.57	1,740	0.66	0.73
2003	4,608	1.71	1.50	1,472	0.55	0.62
2004	5,379	1.96	1.62	1,308	0.48	0.55

Patients 2004

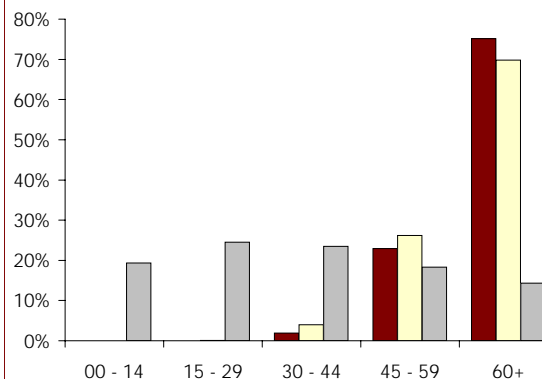
Race/Ethnicity



Gender



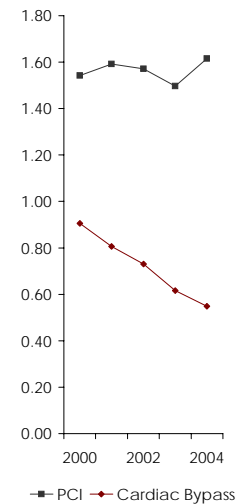
Age



Page 25

California

Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)



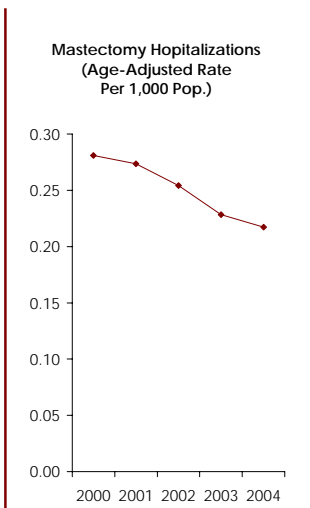
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

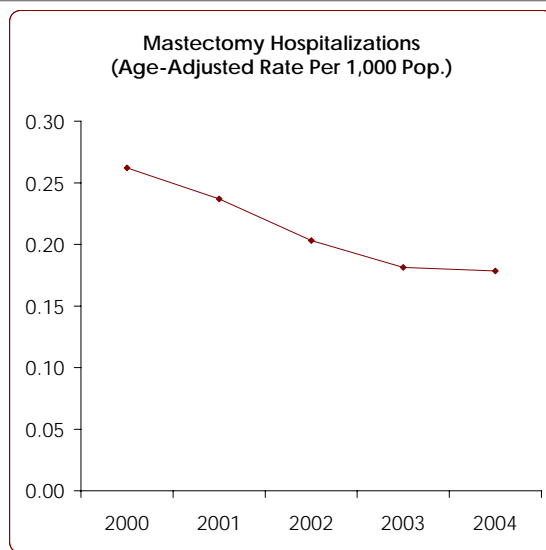


San Diego County

Specific Hospitalization Trends

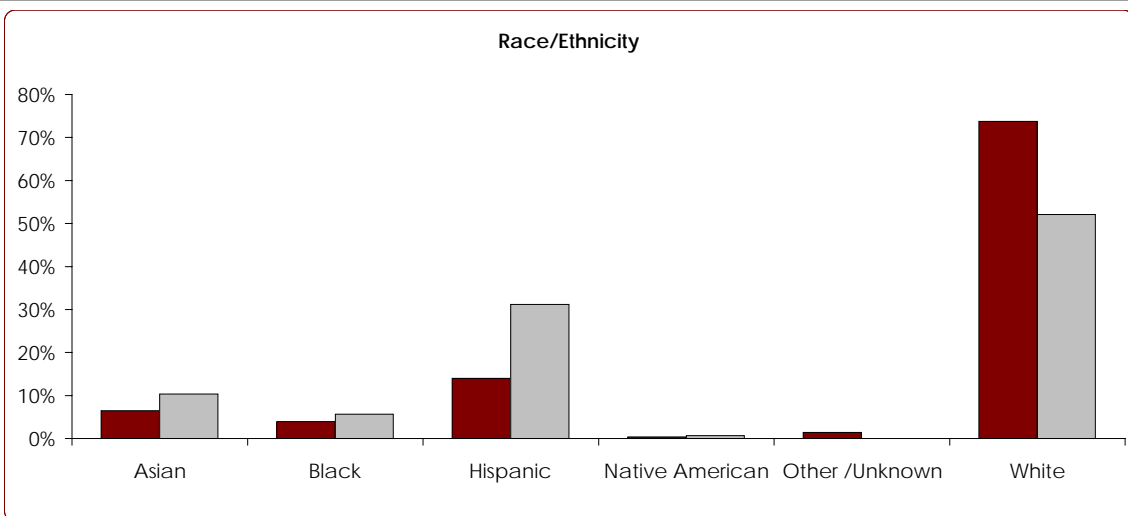
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	680	0.26	0.28
2001	632	0.24	0.27
2002	554	0.20	0.25
2003	507	0.18	0.23
2004	507	0.18	0.22

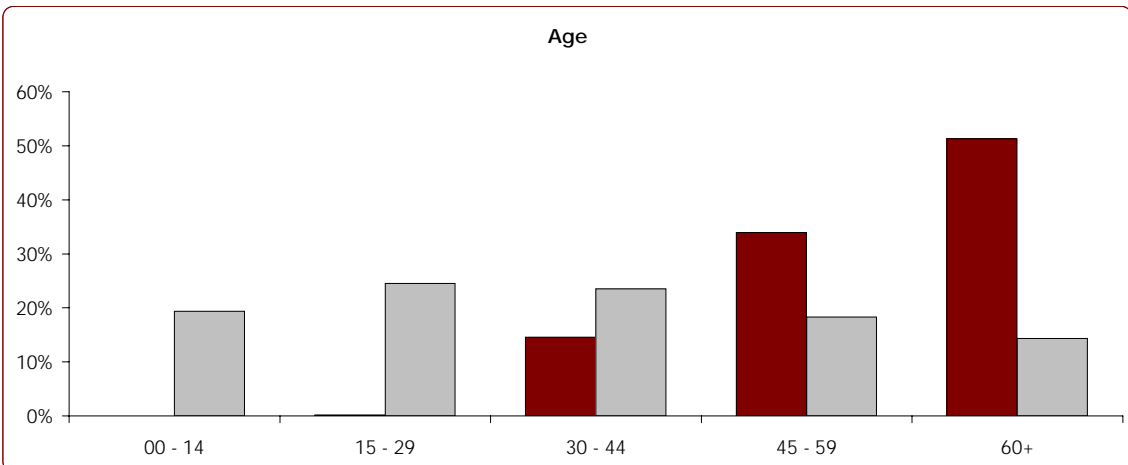
Patients 2004



% of Mastectomy Patients



% of County Residents



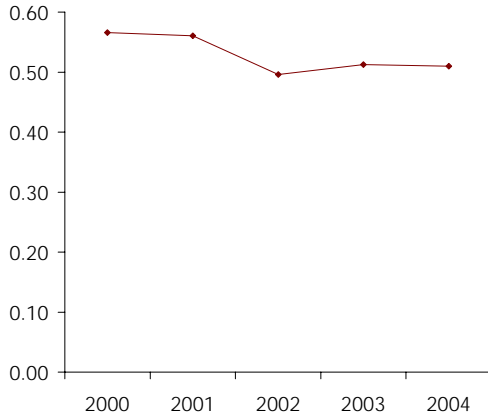
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

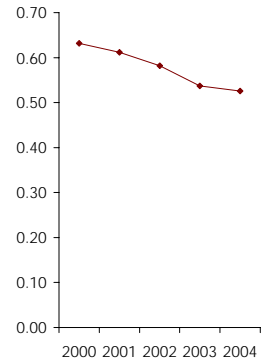
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,418	0.57	0.63
2001	1,433	0.56	0.61
2002	1,295	0.50	0.58
2003	1,363	0.51	0.54
2004	1,375	0.51	0.53

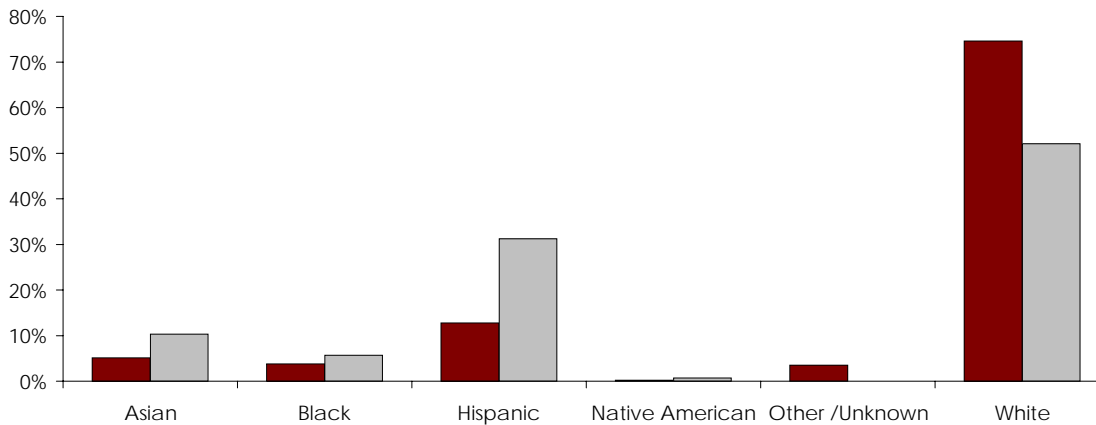
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

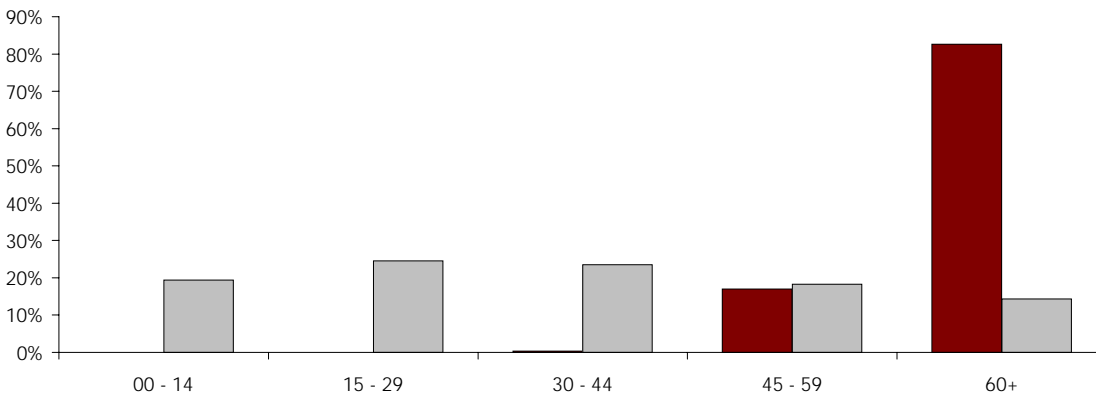
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

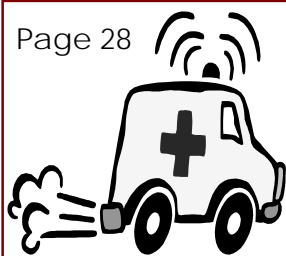
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



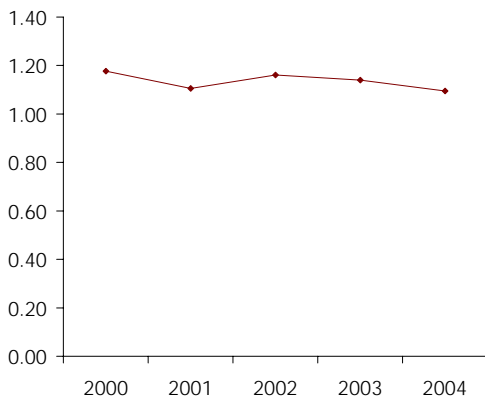
San Diego County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

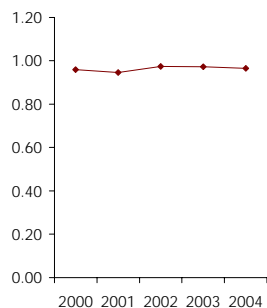
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	3,368	1.18	0.96
2001	3,229	1.11	0.95
2002	3,473	1.16	0.97
2003	3,490	1.14	0.97
2004	3,404	1.09	0.97

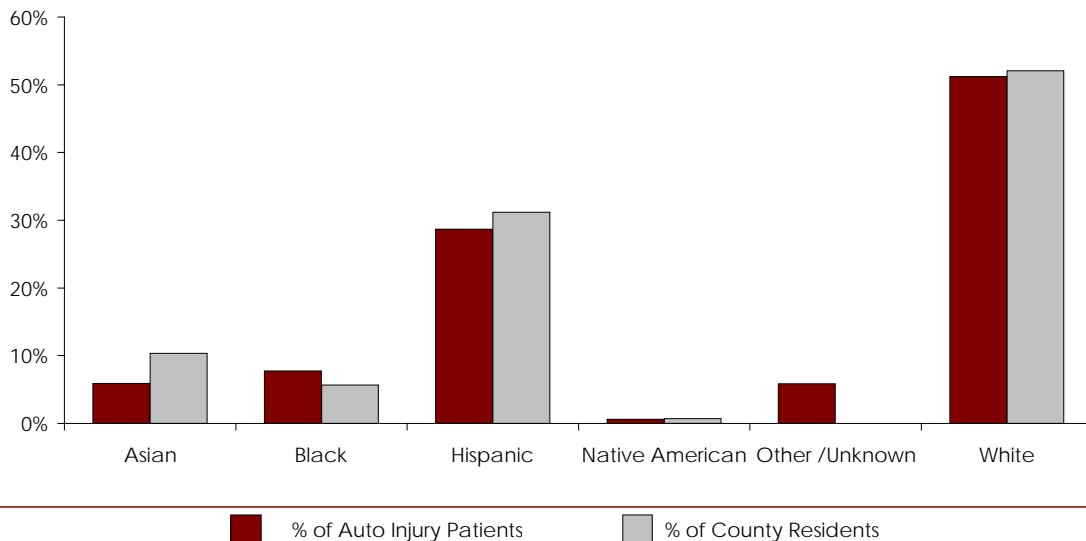
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

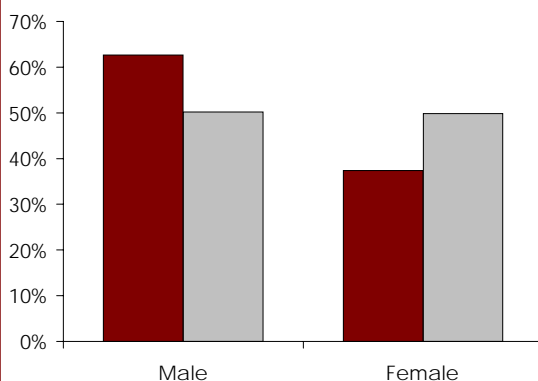
Race/Ethnicity



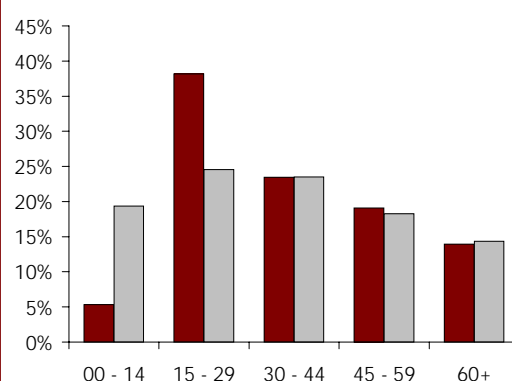
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

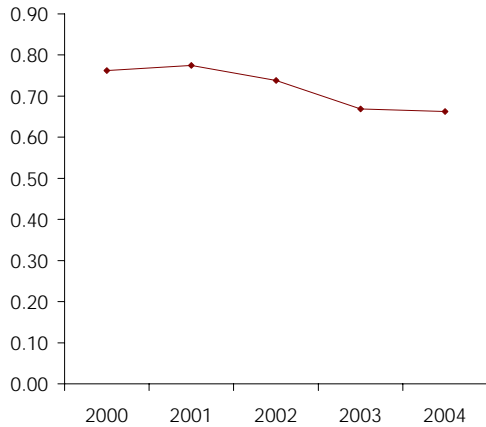
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

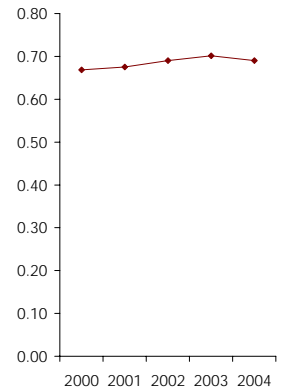
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,156	0.76	0.67
2001	2,237	0.77	0.68
2002	2,187	0.74	0.69
2003	2,012	0.67	0.70
2004	2,032	0.66	0.69

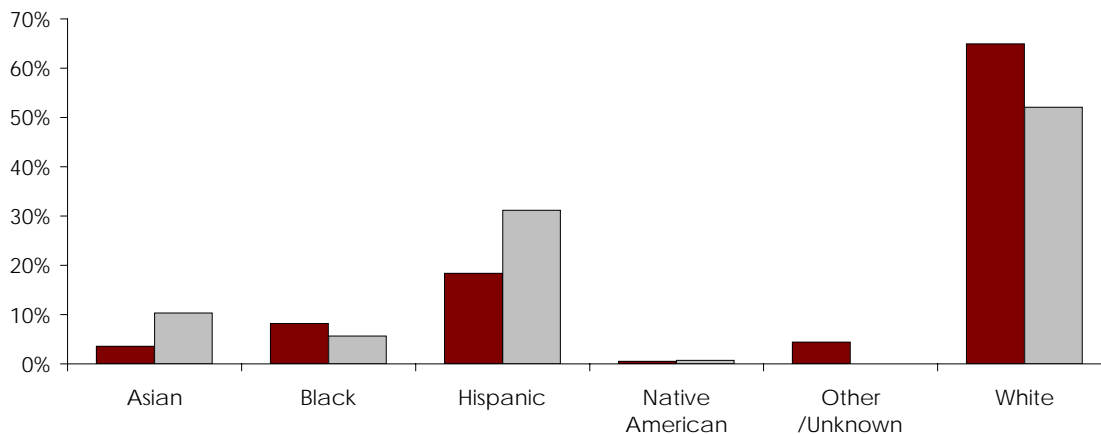
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

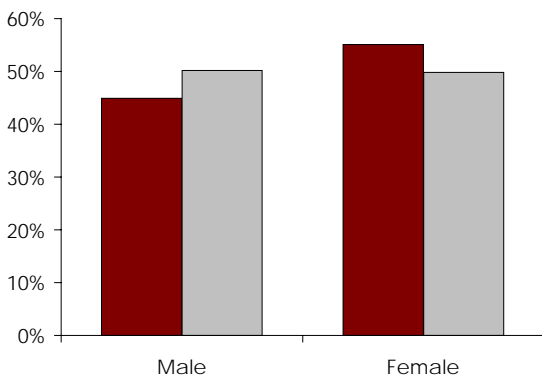
Race/Ethnicity



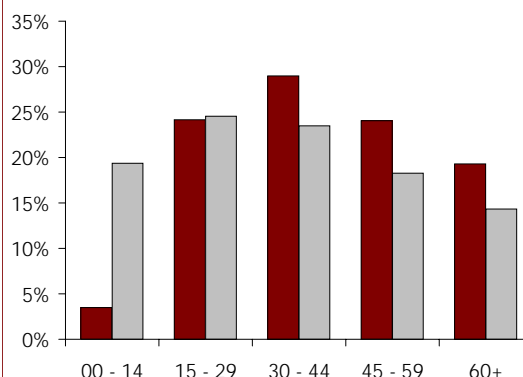
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



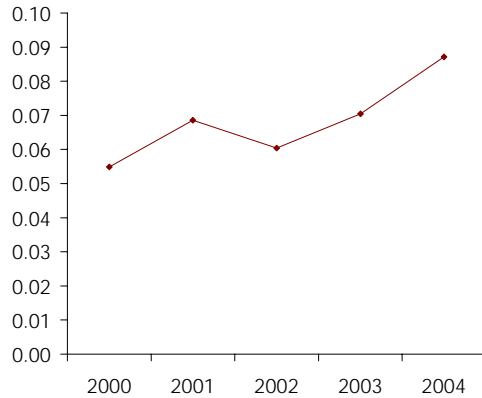
San Diego County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

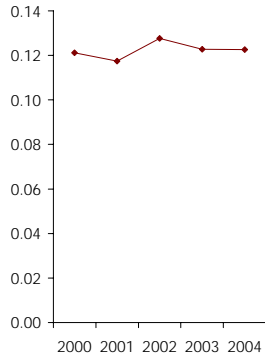
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	165	0.05	0.12
2001	209	0.07	0.12
2002	190	0.06	0.13
2003	225	0.07	0.12
2004	283	0.09	0.12

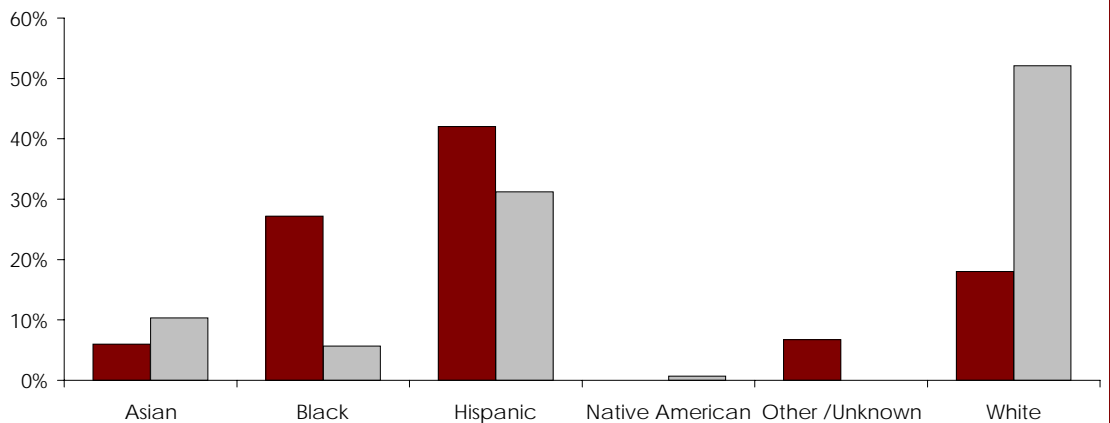
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

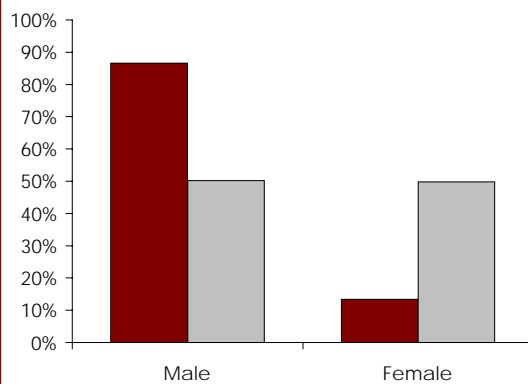
Race/Ethnicity



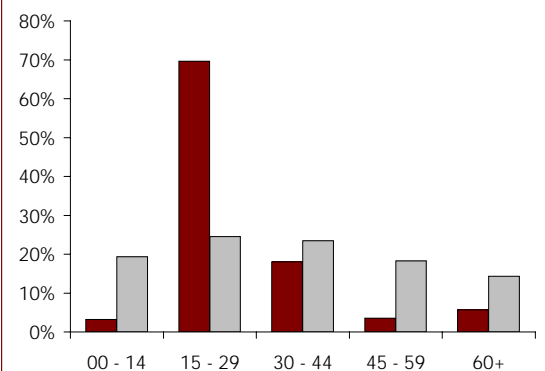
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	ALVARADO HOSPITAL MEDICAL CENTER	ALVARADO HOSPITAL MEDICAL CENTER/SDRI	ALVARADO PARKWAY INSTITUTE BHS
Ownership	INVESTOR	---	INVESTOR
Type of Hospital	COMPARABLE	---	COMPARABLE
Type of Care	GENERAL ACUTE	---	PSYCHIATRIC
Teaching/Rural	N/A	---	N/A
Available Beds	291	---	64
Occupancy Rate	51.8%	---	89.0%
Patient Days	55,158	---	20,851
Average Length of Stay	6.5	---	9.9
Total Discharges	8,548	---	2,102
Outpatient Visits	78,862	---	15,180

Emergency Department			
EMS Level	Basic	---	---
EMS Stations	12	-	-
Total EMS Visits	22,981	-	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	1,665	-	-
Urgent EMS Visits	5,004	-	-
Moderate EMS Visits	4,146	-	-
Severe EMS Visits	3,595	-	-
Critical EMS Visits	8,571	-	-
% of Visits Resulting in Admit	23.7%	0.0%	0.0%
Registered-Left w/o Treatment	336	-	-

Income Statement			
Gross Patient Revenue	\$724,208,518	---	\$29,853,617
-Deductions from Revenue	\$607,958,209	---	\$15,565,971
+Capitation Premium Revenue	\$5,789,256	---	\$0
Net Patient Revenue	\$122,039,565	---	\$14,287,646
+Other Operating Revenue	\$1,624,714	---	\$26,737
Total Operating Revenue	\$123,664,279	---	\$14,314,383
-Operating Expense	\$128,566,489	---	\$13,324,990
Net from Operations	-\$4,902,210	---	\$989,393
+Non-Operating Revenue	\$1,402,255	---	\$140,387
-Non-Operating Expense	\$1,468,324	---	\$269,762
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	-\$4,968,279	---	\$860,018

Per Adjusted Day			
Gross Patient Revenue	\$10,186	---	\$1,066
-Deductions from Revenue	\$8,551	---	\$556
+Capitation Premium Revenue	\$81	---	\$0
Net Patient Revenue	\$1,716	---	\$510
+Other Operating Revenue	\$23	---	\$1
Total Operating Revenue	\$1,739	---	\$511
-Operating Expense	\$1,808	---	\$476
Net from Operations	-\$69	---	\$35
+Non-Operating Revenue	\$20	---	\$5
-Non-Operating Expense	\$21	---	\$10
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	-\$70	---	\$31

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

AURORA SAN DIEGO	CHILDREN'S HOSPITAL - SAN DIEGO	CONTINENTAL REHAB HOSP FOR SAN DIEGO	Facility Name
INVESTOR	NON-PROFIT	INVESTOR	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
PSYCHIATRIC	GENERAL ACUTE	SPECIALTY	Type of Care
N/A	N/A	N/A	Teaching/Rural
80	301	110	Available Beds
75.0%	72.6%	47.1%	Occupancy Rate
21,970	79,958	18,943	Patient Days
8.4	6.2	25.2	Average Length of Stay
2,622	12,937	753	Total Discharges
8,200	259,207	9,601	Outpatient Visits

---	---	---	Emergency Department:
-	---	---	EMS Level
-	---	---	EMS Stations
-	---	---	Total EMS Visits
-	---	---	Non-Emergency EMS Visits
-	---	---	Non-Urgent EMS Visits
-	---	---	Urgent EMS Visits
-	---	---	Moderate EMS Visits
-	---	---	Severe EMS Visits
-	---	---	Critical EMS Visits
0.0%	---	---	% of Visits Resulting in Admit
-	---	---	Registered-Left w/o Treatment

			Income Statement
\$22,996,731	\$657,676,197	\$42,353,910	Gross Patient Revenue
\$9,568,010	\$402,261,935	\$20,933,953	-Deductions from Revenue
\$0	\$25,108,436	\$0	+Capitation Premium Revenue
\$13,428,721	\$280,522,698	\$21,419,957	Net Patient Revenue
\$36,265	\$22,122,178	\$86,159	+Other Operating Revenue
\$13,464,986	\$302,644,876	\$21,506,116	Total Operating Revenue
\$13,194,356	\$324,092,145	\$21,110,289	-Operating Expense
\$270,630	-\$21,447,269	\$395,827	Net from Operations
\$0	\$22,390,735	\$93,823	+Non-Operating Revenue
\$0	\$2,654,833	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$270,630	-\$1,711,367	\$489,650	Net Income

			Per Adjusted Day
\$893	\$5,368	\$2,193	Gross Patient Revenue
\$372	\$3,283	\$1,084	-Deductions from Revenue
\$0	\$205	\$0	+Capitation Premium Revenue
\$522	\$2,290	\$1,109	Net Patient Revenue
\$1	\$181	\$4	+Other Operating Revenue
\$523	\$2,470	\$1,113	Total Operating Revenue
\$513	\$2,645	\$1,093	-Operating Expense
\$11	-\$175	\$20	Net from Operations
\$0	\$183	\$5	+Non-Operating Revenue
\$0	\$22	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$11	-\$14	\$25	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	FALLBROOK HOSPITAL DISTRICT	GROSSMONT HOSPITAL	KAISER FDN HOSP - SAN DIEGO
Ownership	DISTRICT	---	NON-PROFIT
Type of Hospital	COMPARABLE	---	KAISER
Type of Care	GENERAL ACUTE	---	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	---	N/A
Available Beds	140	---	392
Occupancy Rate	64.7%	---	73.2%
Patient Days	33,138	---	105,037
Average Length of Stay	11.4	---	3.9
Total Discharges	2,907	---	26,899
Outpatient Visits	74,455	---	19,566

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	7	64	54
Total EMS Visits	10,090	63,060	92,274
Non-Emergency EMS Visits	449	-	37,792
Non-Urgent EMS Visits	390	7,630	12,587
Urgent EMS Visits	5,877	10,000	25,205
Moderate EMS Visits	2,129	19,629	52,647
Severe EMS Visits	1,694	22,041	1,809
Critical EMS Visits	-	3,760	26
% of Visits Resulting in Admit	14.1%	16.8%	0.0%
Registered-Left w/o Treatment	295	2,042	559

Income Statement			
Gross Patient Revenue	\$112,201,023	---	\$0
-Deductions from Revenue	\$77,637,774	---	\$0
+Capitation Premium Revenue	\$0	---	\$0
Net Patient Revenue	\$34,563,249	---	\$0
+Other Operating Revenue	\$100,519	---	\$0
Total Operating Revenue	\$34,663,768	---	\$0
-Operating Expense	\$31,743,023	---	\$0
Net from Operations	\$2,920,745	---	\$0
+Non-Operating Revenue	\$288,393	---	\$0
-Non-Operating Expense	\$49,292	---	\$0
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	\$3,159,846	---	\$0

Per Adjusted Day			
Gross Patient Revenue	\$1,937	---	\$0
-Deductions from Revenue	\$1,340	---	\$0
+Capitation Premium Revenue	\$0	---	\$0
Net Patient Revenue	\$597	---	\$0
+Other Operating Revenue	\$2	---	\$0
Total Operating Revenue	\$598	---	\$0
-Operating Expense	\$548	---	\$0
Net from Operations	\$50	---	\$0
+Non-Operating Revenue	\$5	---	\$0
-Non-Operating Expense	\$1	---	\$0
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	\$55	---	\$0

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

KINDRED HOSPITAL - SAN DIEGO	PALOMAR MEDICAL CENTER	PARADISE VALLEY HOSPITAL	Facility Name
---	DISTRICT	NON-PROFIT	Ownership
---	COMPARABLE	COMPARABLE	Type of Hospital
---	GENERAL ACUTE	GENERAL ACUTE	Type of Care
---	N/A	N/A	Teaching/Rural
---	420	301	Available Beds
---	74.4%	66.9%	Occupancy Rate
---	114,308	73,753	Patient Days
---	5.4	5.6	Average Length of Stay
---	21,180	13,204	Total Discharges
---	179,874	126,331	Outpatient Visits

			Emergency Department
---	Basic	Basic	EMS Level
-	21	20	EMS Stations
-	49,720	29,899	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	3,586	1,672	Non-Urgent EMS Visits
-	5,921	13,070	Urgent EMS Visits
-	16,677	6,289	Moderate EMS Visits
-	17,346	4,622	Severe EMS Visits
-	6,190	4,246	Critical EMS Visits
0.0%	21.1%	8.9%	% of Visits Resulting in Admit
-	1,397	1,539	Registered-Left w/o Treatment

			Income Statement
---	\$642,037,350	\$526,281,191	Gross Patient Revenue
---	\$464,416,231	\$399,491,776	-Deductions from Revenue
---	\$39,060,166	\$667,060	+Capitation Premium Revenue
---	\$216,681,285	\$127,456,475	Net Patient Revenue
---	\$5,973,248	\$2,852,609	+Other Operating Revenue
---	\$222,654,533	\$130,309,084	Total Operating Revenue
---	\$219,120,757	\$133,729,520	-Operating Expense
---	\$3,533,776	-\$3,420,436	Net from Operations
---	\$966,184	\$2,547,109	+Non-Operating Revenue
---	\$0	\$1,028,395	-Non-Operating Expense
---	\$0	\$0	-Income Taxes
---	\$0	\$0	-Extraordinary Items
---	\$4,499,960	-\$1,901,722	Net Income

			Per Adjusted Day
---	\$4,643	\$5,210	Gross Patient Revenue
---	\$3,358	\$3,955	-Deductions from Revenue
---	\$282	\$7	+Capitation Premium Revenue
---	\$1,567	\$1,262	Net Patient Revenue
---	\$43	\$28	+Other Operating Revenue
---	\$1,610	\$1,290	Total Operating Revenue
---	\$1,585	\$1,324	-Operating Expense
---	\$26	-\$34	Net from Operations
---	\$7	\$25	+Non-Operating Revenue
---	\$0	\$10	-Non-Operating Expense
---	\$0	\$0	-Income Taxes
---	\$0	\$0	-Extraordinary Items
---	\$33	-\$19	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	POMERADO HOSPITAL	SAN DIEGO COUNTY PSYCHIATRIC HOSPITAL	SAN DIEGO HOSPICE & PALLIATIVE CARE CTR
Ownership	DISTRICT	CITY / COUNTY	NON-PROFIT
Type of Hospital	COMPARABLE	LTC EMPHASIS	COMPARABLE
Type of Care	GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	236	431	24
Occupancy Rate	81.0%	43.0%	88.0%
Patient Days	69,987	67,787	7,728
Average Length of Stay	9.4	70.3	11.8
Total Discharges	7,437	964	655
Outpatient Visits	83,983	109,225	0

Emergency Department:

EMS Level	Basic	---	---
EMS Stations	16	-	---
Total EMS Visits	24,401	-	---
Non-Emergency EMS Visits	-	-	---
Non-Urgent EMS Visits	951	-	---
Urgent EMS Visits	3,258	-	---
Moderate EMS Visits	9,660	-	---
Severe EMS Visits	6,645	-	---
Critical EMS Visits	3,887	-	---
% of Visits Resulting in Admit	13.8%	0.0%	---
Registered-Left w/o Treatment	81	-	---

Income Statement

Gross Patient Revenue	\$241,197,000	\$46,578,931	\$8,884,900
-Deductions from Revenue	\$173,887,019	\$2,011,287	\$4,788,011
+Capitation Premium Revenue	\$16,544,645	\$0	\$0
Net Patient Revenue	\$83,854,626	\$44,567,644	\$4,096,889
+Other Operating Revenue	\$2,038,619	\$282,205	\$126,049
Total Operating Revenue	\$85,893,245	\$44,849,849	\$4,222,938
-Operating Expense	\$85,616,865	\$74,497,942	\$9,026,947
Net from Operations	\$276,380	-\$29,648,093	-\$4,804,009
+Non-Operating Revenue	\$214,431	\$29,648,093	\$0
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$490,811	\$0	-\$4,804,009

Per Adjusted Day

Gross Patient Revenue	\$2,668	\$377	\$1,150
-Deductions from Revenue	\$1,923	\$16	\$620
+Capitation Premium Revenue	\$183	\$0	\$0
Net Patient Revenue	\$927	\$361	\$530
+Other Operating Revenue	\$23	\$2	\$16
Total Operating Revenue	\$950	\$363	\$546
-Operating Expense	\$947	\$603	\$1,168
Net from Operations	\$3	-\$240	-\$622
+Non-Operating Revenue	\$2	\$240	\$0
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$5	\$0	-\$622

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

SCRIPPS GREEN HOSPITAL	SCRIPPS MEMORIAL HOSPITAL - CHULA VISTA	SCRIPPS MEMORIAL HOSPITAL - ENCINITAS	Facility Name
NON-PROFIT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
173	151	133	Available Beds
57.2%	80.8%	81.3%	Occupancy Rate
36,204	44,650	39,574	Patient Days
3.6	4.7	5.6	Average Length of Stay
9,922	9,592	7,107	Total Discharges
118,069	74,739	57,230	Outpatient Visits

			Emergency Department:
---	Basic	Basic	EMS Level
---	---	12	EMS Stations
---	---	26,949	Total EMS Visits
---	---	-	Non-Emergency EMS Visits
---	---	3,249	Non-Urgent EMS Visits
---	---	16,710	Urgent EMS Visits
---	---	2,989	Moderate EMS Visits
---	---	3,244	Severe EMS Visits
---	---	757	Critical EMS Visits
---	---	14.1%	% of Visits Resulting in Admit
---	---	-	Registered-Left w/o Treatment

			Income Statement
\$537,133,986	\$310,118,672	\$302,422,520	Gross Patient Revenue
\$358,887,759	\$227,133,847	\$206,407,313	-Deductions from Revenue
\$7,694	\$112,929	\$56,368	+Capitation Premium Revenue
\$178,253,921	\$83,097,754	\$96,071,575	Net Patient Revenue
\$8,004,953	\$2,401,930	\$1,142,632	+Other Operating Revenue
\$186,258,874	\$85,499,684	\$97,214,207	Total Operating Revenue
\$159,922,205	\$99,377,418	\$95,588,488	-Operating Expense
\$26,336,669	-\$13,877,734	\$1,625,719	Net from Operations
\$0	\$0	\$106,072	+Non-Operating Revenue
\$0	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$26,336,669	-\$13,877,734	\$1,731,791	Net Income

			Per Adjusted Day
\$9,953	\$5,368	\$5,878	Gross Patient Revenue
\$6,650	\$3,932	\$4,012	-Deductions from Revenue
\$0	\$2	\$1	+Capitation Premium Revenue
\$3,303	\$1,438	\$1,867	Net Patient Revenue
\$148	\$42	\$22	+Other Operating Revenue
\$3,451	\$1,480	\$1,890	Total Operating Revenue
\$2,963	\$1,720	\$1,858	-Operating Expense
\$488	-\$240	\$32	Net from Operations
\$0	\$0	\$2	+Non-Operating Revenue
\$0	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$488	-\$240	\$34	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

Facility Name	SCRIPPS MEMORIAL HOSPITAL - LA JOLLA	SCRIPPS MERCY HOSPITAL	SCRIPPS MERCY HOSPITAL - CHULA VISTA
Ownership	NON-PROFIT	NON-PROFIT	---
Type of Hospital	COMPARABLE	COMPARABLE	---
Type of Care	SPECIALTY	GENERAL ACUTE	---
Teaching/Rural	N/A	TEACHING	---
Available Beds	356	447	---
Occupancy Rate	76.2%	61.6%	---
Patient Days	99,349	100,700	---
Average Length of Stay	5.2	4.7	---
Total Discharges	19,009	21,214	---
Outpatient Visits	112,297	135,490	---

Emergency Department:

EMS Level	---	Basic	Basic
EMS Stations	---	27	25
Total EMS Visits	---	-	32,721
Non-Emergency EMS Visits	---	37	-
Non-Urgent EMS Visits	---	-	2,576
Urgent EMS Visits	---	-	4,791
Moderate EMS Visits	---	-	15,675
Severe EMS Visits	---	-	4,262
Critical EMS Visits	---	-	5,417
% of Visits Resulting in Admit	---	0.0%	15.4%
Registered-Left w/o Treatment	---	10	936

Income Statement

Gross Patient Revenue	\$958,222,885	\$871,265,699	---
-Deductions from Revenue	\$662,534,913	\$623,794,808	---
+Capitation Premium Revenue	\$69,639	\$10,528,073	---
Net Patient Revenue	\$295,757,611	\$257,998,964	---
+Other Operating Revenue	\$7,295,493	\$5,805,766	---
Total Operating Revenue	\$303,053,104	\$263,804,730	---
-Operating Expense	\$285,928,731	\$260,867,332	---
Net from Operations	\$17,124,373	\$2,937,398	---
+Non-Operating Revenue	\$1,028,843	\$3,153,971	---
-Non-Operating Expense	\$0	\$741,615	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$18,153,216	\$5,349,754	---

Per Adjusted Day

Gross Patient Revenue	\$7,710	\$6,856	---
-Deductions from Revenue	\$5,331	\$4,909	---
+Capitation Premium Revenue	\$1	\$83	---
Net Patient Revenue	\$2,380	\$2,030	---
+Other Operating Revenue	\$59	\$46	---
Total Operating Revenue	\$2,438	\$2,076	---
-Operating Expense	\$2,301	\$2,053	---
Net from Operations	\$138	\$23	---
+Non-Operating Revenue	\$8	\$25	---
-Non-Operating Expense	\$0	\$6	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$146	\$42	---

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

SHARP CABRILLO HOSPITAL	SHARP CHULA VISTA MEDICAL CENTER	SHARP CORONADO HOSPITAL & HEALTHCARE CTR	Facility Name
NON-PROFIT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
76	326	204	Available Beds
79.3%	78.6%	66.1%	Occupancy Rate
22,064	93,726	49,377	Patient Days
21.9	7.1	21.5	Average Length of Stay
1,008	13,237	2,299	Total Discharges
1,547	70,749	45,802	Outpatient Visits

			Emergency Department:
---	Basic	Basic	EMS Level
-	20	5	EMS Stations
-	39,466	10,965	Total EMS Visits
-	-	319	Non-Emergency EMS Visits
-	3,043	1,135	Non-Urgent EMS Visits
-	8,020	3,440	Urgent EMS Visits
-	12,802	4,870	Moderate EMS Visits
-	11,265	1,207	Severe EMS Visits
-	4,336	313	Critical EMS Visits
0.0%	20.6%	12.2%	% of Visits Resulting in Admit
-	1,042	138	Registered-Left w/o Treatment

			Income Statement
\$20,622,825	\$663,513,226	\$119,370,200	Gross Patient Revenue
\$13,719,219	\$545,934,750	\$80,372,096	-Deductions from Revenue
\$3,694,278	\$29,763,728	\$2,646,435	+Capitation Premium Revenue
\$10,597,884	\$147,342,204	\$41,644,539	Net Patient Revenue
\$1,355	\$1,030,527	\$28,632	+Other Operating Revenue
\$10,599,239	\$148,372,731	\$41,673,171	Total Operating Revenue
\$14,180,812	\$156,511,470	\$42,319,781	-Operating Expense
-\$3,581,573	-\$8,138,739	-\$646,610	Net from Operations
\$0	\$2,395,041	\$2,318,316	+Non-Operating Revenue
\$106,221	\$612,281	\$1,940,363	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$3,687,794	-\$6,355,979	-\$268,657	Net Income

			Per Adjusted Day
\$892	\$5,399	\$1,771	Gross Patient Revenue
\$594	\$4,443	\$1,192	-Deductions from Revenue
\$160	\$242	\$39	+Capitation Premium Revenue
\$459	\$1,199	\$618	Net Patient Revenue
\$0	\$8	\$0	+Other Operating Revenue
\$459	\$1,207	\$618	Total Operating Revenue
\$614	\$1,274	\$628	-Operating Expense
-\$155	-\$66	-\$10	Net from Operations
\$0	\$19	\$34	+Non-Operating Revenue
\$5	\$5	\$29	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$160	-\$52	-\$4	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

Facility Name	SHARP MARY BIRCH HOSPITAL		
	SHARP GROSSMONT HOSPITAL	FOR WOMEN	SHARP MEMORIAL HOSPITAL
Ownership	NON-PROFIT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	439	166	490
Occupancy Rate	69.5%	73.9%	73.8%
Patient Days	111,733	44,872	132,273
Average Length of Stay	4.8	4.5	5.7
Total Discharges	23,247	10,053	23,334
Outpatient Visits	491,583	12,856	388,453

Emergency Department:

EMS Level	---	---	Basic
EMS Stations	---	-	-
Total EMS Visits	---	-	-
Non-Emergency EMS Visits	---	-	-
Non-Urgent EMS Visits	---	-	-
Urgent EMS Visits	---	-	-
Moderate EMS Visits	---	-	-
Severe EMS Visits	---	-	-
Critical EMS Visits	---	-	-
% of Visits Resulting in Admit	---	0.0%	0.0%
Registered-Left w/o Treatment	---	-	-

Income Statement

Gross Patient Revenue	\$1,211,865,741	\$281,772,865	\$1,276,166,812
-Deductions from Revenue	\$966,920,446	\$223,978,148	\$981,595,179
+Capitation Premium Revenue	\$62,310,519	\$14,129,709	\$78,622,557
Net Patient Revenue	\$307,255,814	\$71,924,426	\$373,194,190
+Other Operating Revenue	\$657,382	\$270,967	\$4,574,235
Total Operating Revenue	\$307,913,196	\$72,195,393	\$377,768,425
-Operating Expense	\$307,671,699	\$62,330,581	\$367,348,716
Net from Operations	\$241,497	\$9,864,812	\$10,419,709
+Non-Operating Revenue	\$5,972,444	\$368,945	\$4,038,929
-Non-Operating Expense	\$1,674,577	\$905,416	\$4,215,273
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$4,539,364	\$9,328,341	\$10,243,365

Per Adjusted Day

Gross Patient Revenue	\$7,361	\$5,781	\$6,907
-Deductions from Revenue	\$5,873	\$4,595	\$5,312
+Capitation Premium Revenue	\$378	\$290	\$426
Net Patient Revenue	\$1,866	\$1,476	\$2,020
+Other Operating Revenue	\$4	\$6	\$25
Total Operating Revenue	\$1,870	\$1,481	\$2,045
-Operating Expense	\$1,869	\$1,279	\$1,988
Net from Operations	\$1	\$202	\$56
+Non-Operating Revenue	\$36	\$8	\$22
-Non-Operating Expense	\$10	\$19	\$23
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$28	\$191	\$55

Footnotes:

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Financial & Utilization Information

SHARP VISTA PACIFICA	TRI-CITY MEDICAL CENTER	UCSD/LA JOLLA - THORNTON HOSPITAL	Facility Name
NON-PROFIT	DISTRICT	---	Ownership
COMPARABLE	COMPARABLE	---	Type of Hospital
SPECIALTY	GENERAL ACUTE	---	Type of Care
N/A	N/A	---	Teaching/Rural
12	397	---	Available Beds
74.9%	50.8%	---	Occupancy Rate
3,289	73,768	---	Patient Days
13.3	4.4	---	Average Length of Stay
247	16,876	---	Total Discharges
4,597	217,140	---	Outpatient Visits

			Emergency Department:
---	Basic	Basic	EMS Level
-	30	11	EMS Stations
-	53,280	19,590	Total EMS Visits
-	2,393	-	Non-Emergency EMS Visits
-	3,824	558	Non-Urgent EMS Visits
-	13,611	6,598	Urgent EMS Visits
-	13,402	3,904	Moderate EMS Visits
-	12,916	7,838	Severe EMS Visits
-	9,527	692	Critical EMS Visits
0.0%	16.3%	11.8%	% of Visits Resulting in Admit
-	3,500	384	Registered-Left w/o Treatment

			Income Statement
\$4,040,650	\$565,134,135	---	Gross Patient Revenue
\$2,395,301	\$420,775,870	---	-Deductions from Revenue
\$1,561	\$44,943,414	---	+Capitation Premium Revenue
\$1,646,910	\$189,301,679	---	Net Patient Revenue
\$84	\$2,741,000	---	+Other Operating Revenue
\$1,646,994	\$192,042,679	---	Total Operating Revenue
\$1,586,251	\$202,795,361	---	-Operating Expense
\$60,743	-\$10,752,682	---	Net from Operations
\$0	\$8,012,795	---	+Non-Operating Revenue
\$19,362	\$20	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
\$41,381	-\$2,739,907	---	Net Income

			Per Adjusted Day
\$721	\$5,134	---	Gross Patient Revenue
\$428	\$3,823	---	-Deductions from Revenue
\$0	\$408	---	+Capitation Premium Revenue
\$294	\$1,720	---	Net Patient Revenue
\$0	\$25	---	+Other Operating Revenue
\$294	\$1,745	---	Total Operating Revenue
\$283	\$1,842	---	-Operating Expense
\$11	-\$98	---	Net from Operations
\$0	\$73	---	+Non-Operating Revenue
\$3	\$0	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
\$7	-\$25	---	Net Income

Footnotes:

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